APPROVED HOSPITALS (NEW BRUNSWICK)
ANNUAL REPORT OF FINANCIAL SERVICES
FOR THE FISCAL YEAR ENDING
MARCH 31, 1981

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"PREAMBLE"

There has been changes in the 1980-81 supplement which you should consider when comparing this years data with prior years. For example in Section III & IV the hospitals are listed according to Region instead of size.

In prior years the costs for provincial laboratories were distributed to all hospitals on a "user" or workload unit basis and shown in the accounts as "provincial laboratory other supplies and expense".

On July 1, 1980 the Regional Hospitals assumed control of the provincial laboratories. No distribution of costs per se were made to the hospitals. This change in the accounting of laboratory costs has the effect of showing a decrease in other supplies and expense on an individual hospital basis. Therefore in order to make the summaries comparable the total costs of the provincial laboratories has been added to the appropriate schedules.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE YEARS STATED

C O N T E N T S

TABLE I - Provincial Government
Net Expenditures under Revenue and
Capital Accounts

Note: when comparing-Total expenditures Statement 1 to 1979-80 add the costs shown for Regional Laboratories.

Example

	1980-81	1979-80
Expenditures	234,114,666	210,088,392
Regional labs	13,155,836	Incl.
	247,270,502	210,088,392

SECTION I

TABLE 1

APPROVED HOSPITAL (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEARS ENDED MARCH 31 AS STATED

	Increase (Decrease) 1980	1980/81	1979/80	1978/79
Net Expenditures:				
Operations	29,785,302	201,188,950	171,403,648	146,667,155
Regional Laboratory's & Ambulance	1,385,443	13,738,856	12,353,413	10,975,874
Equipment	735,861	4,435,851	3,699,990	1,569,732
	31,906,606	219,363,657	187,457,051	159,212,761
Contract Hospitals Red Cross	244,283	1,979,943	1,735,660	1,258,617
Out-of-Province Hospitals	2,711,775	12,145,494	9,433,719	8,067,349
	34,862,664	233,489,094	198,626,430	168,538,727
Health Service Centres	421,408	799,433	378,025	409,634
Auxiliary Homes	---	---	---	100,000
	35,284,072	234,288,527	199,004 455	169,048,361
Less: Recoveries	(104,744)	527,619	632,363	474,683
Third Party Liability	(200,127)	---	200,127	506,551
Government of Canada	(304,871)	527,619	832,490	981,234
NET EXPENDITURES	35,588,943	233,760,908	198,171,965	168,067,127

* REGIONAL LABORATORY'S & AMBULANCE SERVICES ARE INCLUDED FOR A 12 MONTH PERIOD

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
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SECTION II
TABLE 1

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE PERIODS STATED

	Increase (Decrease)	1980/81	1979/80	1978/79
Expenditures: Statement 1	24,026,274	234,114,666	210,088,392	175,217,417
Income: Statement 2	4,355,937	31,603,846	27,247,909	18,049,159
Net Operations: Statement 3	19,670,337	202,510,820	182,840,483	157,168,258
Equipment: Statement 4	902,866	4,791,343	3,888,477	1,569,732
Regional Laboratory's	13,155,836	13,155,836		
Total Approved Hospitals	33,729,039	220,457,999	186,728,960	158,737,990
Contract Hospitals - Red Cross	244,283	1,979,943	1,735,660	1,258,612
Out-of-Province	2,711,775	12,145,494	9,433,719	8,067,349
Health Service Centres	421,408	799,433	378,025	409,634
Total	37,106,505	235,382,869	198,276,364	168,473,585
Less Recoveries:				
Government of Canada	327,492	527,619	200,127	506,551
Third Party Liability	(632,363)	---	632,363	474,683
Total	(304,871)	527,619	832,490	981,234
Net Provincial Expenditures	37,411,376	234,855,250	197,443,874	167,492,351
Add:				
Capital Debt Expenditure - Statement 5	(220,632)	658,995	879,627	2,200,044
TOTAL PROVINCIAL EXPENDITURES	37,190,744	235,514,245	198,323,501	169,692,395

* REGIONAL LABORATORY'S INCLUDED IN TOTAL FOR 12 MONTH PERIOD
** REGIONAL LABORATORY'S INFORMATION FOUND SECTION V TABLE 4-8

SECTION II
TABLE 2

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENTS OF SHAREABLE EXPENDITURES

	Increase (Decrease)	Fiscal Year 1980/81	Fiscal Year 1979/80	Fiscal Year 1978/79
Albert	(25,431)	388,593	414,024	352,360
Chatham	668,352	5,541,077	4,872,725	4,515,927
Moncton City	1,591,079	26,714,208	25,123,129	22,868,771
Moncton (Dumont)	2,405,377	15,921,091	13,515,714	12,043,232
Newcastle	566,422	4,686,466	4,120,044	3,830,290
Sackville	241,311	1,948,999	1,707,688	1,555,914
Ste. Anne de Kent	217,155	1,923,997	1,706,842	1,577,926
SUB-TOTAL	5,664,265	57,124,431	51,460,166	46,744,420
Black's Harbour	70,949	822,820	751,871	700,621
Grand Manan	45,964	418,466	372,502	332,736
Saint John Regional	3,592,840	42,178,692	38,585,852	35,563,254
Saint John (St. Jos.)	826,512	11,115,995	10,289,483	9,216,798
St. Stephen	386,414	3,680,310	3,293,896	3,203,409
Sussex	521,792	2,965,819	2,444,027	2,166,010
SUB-TOTAL	5,444,471	61,182,102	55,737,631	51,182,828
Bath	199,027	1,517,121	1,318,094	1,215,301
Fredericton (F.H.)	176,752	981,438	804,686	690,246
Fredericton (Chalmers)	1,466,544	22,700,798	21,234,254	19,305,735
Harvey	42,215	376,991	334,776	301,209
McAdam	31,620	323,564	291,944	283,372
Minto	(84,051)	1,176,961	1,261,012	1,154,773
Oromocto	415,290	3,462,469	3,047,179	2,866,169
Perth	357,752	3,177,883	2,820,131	2,728,745
Plaster Rock	129,710	974,359	844,649	773,100
Stanley	(24,198)	---	24,198	272,248
Woodstock	644,561	4,428,922	3,784,361	3,610,701
SUB-TOTAL	3,355,222	39,120,506	35,765,284	33,201,599
Edmundston	796,552	10,271,559	9,475,007	8,899,141
Grand Falls	424,892	3,002,712	2,577,820	2,413,935
St. Quentin	194,586	1,716,160	1,521,574	1,492,135
SUB-TOTAL	1,416,030	14,990,431	13,574,401	12,805,211
Campbellton (H.D.)	833,766	7,534,371	6,700,605	6,239,688
Campbellton (S.M.)	720,551	4,503,232	3,782,681	3,551,671
Dalhousie	615,017	4,618,204	4,003,187	4,031,288
SUB-TOTAL	2,169,334	16,655,807	14,486,473	13,822,647
Bathurst	1,056,382	12,399,598	11,343,216	10,420,752
Caraquet	395,897	2,721,450	2,325,553	2,169,297
Lameque	237,508	1,862,040	1,624,532	1,587,847
Tracadie	490,003	4,072,885	3,582,882	3,282,816
SUB-TOTAL	2,179,790	21,045,973	18,876,183	17,460,712
Centracare	1,635,109	12,302,116	10,667,007	---
Restigouche	2,172,053	11,693,300	9,521,247	---
	3,807,162	23,995,416	20,188,254	---
SUB-TOTAL	24,026,274	234,114,666	210,088,392	175,217,417
Regional Laboratories	13,155,836	13,155,836		
GRAND TOTAL	37,182,110	247,270,502	210,088,392	175,217,417

SECTION II
TABLE 3

APPROVED HOSPITAL (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR PERIODS STATED

	Increase (Decrease)	1980/81	1979/80	1978/79
Gross Salaries & Wages	21,617,763	163,581,815	141,964,052	119,451,001
Medical & Surgical Supplies	2,302,294	9,303,829	7,001,535	6,785,815
Drugs & Medicines	738,401	5,719,064	4,980,663	4,291,135
Other Supplies & Expenses	(632,184)	55,509,958	56,142,142	44,689,466
Regional Laboratories*	13,155,836	13,155,836		
TOTAL	37,182,110	247,270,502	210,088,392	175,217,417

*See note on page

SECTION II
TABLE 4

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE
INCOME OTHER SOURCES

	Increase (Decrease)	Fiscal Year 1980/81	Fiscal Year 1979/80	Fiscal Year 1978/79
Albert	(10,578)	6,399	16,977	7,176
Chatham	120,697	1,002,181	881,484	778,198
Moncton City	769,521	3,456,243	2,686,722	1,644,324
Moncton (Dumont)	902,891	2,467,528	1,564,637	828,143
Newcastle	(44,353)	344,999	389,352	193,587
Sackville	26,930	159,072	132,142	85,543
Ste. Anne de Kent	3,428	109,662	106,234	44,619
SUB-TOTAL	1,768,536	7,546,084	5,777,548	3,581,590
Black's Harbour	(6,571)	44,000	50,971	21,676
Grand Manan	(4,272)	13,394	17,666	4,252
Saint John Regional	89,743	6,616,107	6,526,364	4,773,031
Saint John (St. Jos.)	210,043	1,465,847	1,255,804	894,984
St. Stephen	25,849	259,713	233,864	159,402
Sussex	126,726	288,350	161,624	65,665
SUB-TOTAL	441,518	8,687,811	8,246,293	5,919,010
Bath	24,759	121,878	97,119	59,870
Fredericton (F.H.)	23,611	33,208	9,597	9,356
Fredericton (Chalmers)	467,515	3,832,349	3,364,834	2,715,340
Harvey	(2,055)	15,751	17,806	5,557
McAdam	2,289	12,501	10,212	5,392
Minto	(12,009)	47,162	59,171	28,779
Oromocto	38,757	915,413	876,656	684,074
Perth	20,036	155,822	135,786	79,592
Plaster Rock	23,414	92,670	69,256	38,018
Stanley	(960)	Ø	960	2,074
Woodstock	34,203	346,222	312,019	202,562
SUB-TOTAL	619,560	5,572,976	4,953,416	3,830,614
Edmundston	181,459	1,833,413	1,651,954	1,308,226
Grand Falls	(5,613)	192,164	197,777	98,841
St. Quentin	11,543	131,724	120,181	105,772
SUB-TOTAL	187,389	2,157,301	1,969,912	1,512,839
Campbellton (H.D.)	521,646	2,486,610	1,964,964	1,675,358
Campbellton (S.M.)	591,112	1,441,970	850,858	666,321
Dalhousie	58,087	355,694	297,607	197,737
SUB-TOTAL	1,170,845	4,284,274	3,113,429	2,539,416
Bathurst	43,989	737,173	693,184	416,035
Caraquet	10,848	160,606	149,758	69,285
Lameque	16,531	95,081	78,550	49,478
Tracadie	(33,100)	236,209	269,309	130,892
SUB-TOTAL	38,268	1,229,069	1,190,801	665,690
Centracare	37,299	1,155,069	1,117,770	---
Restigouche	92,522	971,262	878,740	---
SUB-TOTAL	129,821	2,126,331	1,996,510	---
GRAND TOTAL	4,355,937	31,603,846	27,247,909	18,049,159

SECTION II
TABLE 5

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION

	Increase (Decrease)	1980/81	1979/80	1978/79
Income Other Sources:				
Federal Government	(3,612,797)	1,383,592	4,996,389	3,416,877
Workmen's Compensation Board	157,382	2,189,169	2,031,787	1,540,275
Non-Residents	854,825	5,602,940	4,748,115	4,339,514
Uninsured Residents	(115,418)	30,886	146,304	12,902
Preferred Differential	493,423	4,980,729	4,487,306	3,602,976
Uninsured Services	(2,684)	218,196	220,880	136,847
Non-Resident Surcharge	(156,477)	Ø	156,477	108,585
User Fees	(3,114,921)	Ø	3,114,921	
Medically Discharges	26,563	52,856	26,293	
Other	306,622	379,881	73,259	
D.V.A.*	4,620,694	4,620,694		
Total	(542,788)	19,458,943	20,001,731	13,157,976
Deductions:				
Courtesy Allowance	132,127	183,325	51,198	57,281
Bad Debt Allowance - User Fees	96,728	96,728		---
Bad Debt Allowance	(252,151)	317,612	569,763	154,291
Retained Portion of Differential	87,302	827,240	739,938	456,903
Other	(106,556)	Ø	106,556	99,484
Total	(42,550)	1,424,905	1,467,455	767,964
Net Income Other Sources	(484,990)	18,049,286	18,534,276	12,390,012
Recoveries & Sales:				
Rental & Telephone Charges	178,510	467,508	288,998	194,920
Cash Discount on Purchases	15,148	28,062	12,914	10,952
Dietary Sales (Meals Only)	366,944	2,924,674	2,557,730	2,349,899
Laundry Services	1,150,140	1,465,105	314,965	317,529
Housing (Staff Rooms)	(49,567)	337,481	387,048	247,109
Medicare Recoveries**	2,551,840	5,548,320	2,996,480	
Other	478,159	2,633,657	2,155,498	2,538,738
Steam & Heat	149,753	149,753	Ø	Ø
Total Recoveries & Sales	4,840,927	13,554,560	8,713,633	5,659,147
TOTAL INCOME OTHER SOURCES	4,355,937	31,603,846	27,247,909	18,049,159

* Prior to 1980-81 Domiciliary care recoveries from DVA was shown as federal income.

** The change in policy to fund E.C.G., E.E.G. and Pathologist fees through Medicare has resulted in an extraordinary increase in Recoveries and Sales.

SECTION II
TABLE 6

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS

	Increase (Decrease)	Fiscal Year 1980/81	Fiscal Year 1979/80	Fiscal Year 1978/79
Albert	(14,853)	382,194	397,047	345,184
Chatham	547,655	4,538,896	3,991,241	3,737,729
Moncton City	821,558	23,257,965	22,436,407	21,224,447
Moncton (Dumont)	1,502,486	13,453,563	11,951,077	11,215,089
Newcastle	610,775	4,341,467	3,730,692	3,636,703
Sackville	214,381	1,789,927	1,575,546	1,470,371
Ste. Anne de Kent	213,727	1,814,335	1,600,608	1,533,307
SUB-TOTAL	3,895,729	49,578,347	45,682,618	43,162,830
Black's Harbour	77,520	778,420	700,900	678,945
Grand Manan	50,236	405,072	354,836	328,484
Saint John Regional	3,503,097	35,562,585	32,059,488	30,790,223
Saint John (St. Jos.)	616,469	9,650,148	9,033,679	8,321,814
St. Stephen	360,565	3,420,597	3,060,032	3,044,007
Sussex	395,066	2,677,469	2,282,403	2,100,345
SUB-TOTAL	5,002,953	52,494,291	47,491,338	45,263,818
Bath	174,268	1,395,243	1,220,975	1,155,431
Fredericton (F.H.)	153,141	948,230	795,089	680,890
Fredericton (Chalmers)	999,029	18,868,449	17,869,420	16,590,395
Harvey	44,270	361,240	316,970	295,652
McAdam	29,331	311,063	281,732	277,980
Minto	(72,042)	1,129,799	1,201,841	1,125,994
Oromocto	376,533	2,547,056	2,170,523	2,182,095
Perth	337,716	3,022,061	2,684,345	2,649,153
Plaster Rock	106,296	881,689	775,393	735,082
Stanley	(23,238)		23,238	270,174
Woodstock	610,358	4,082,700	3,472,342	3,408,139
SUB-TOTAL	2,735,662	33,547,530	30,811,868	14,430,985
Edmundston	615,093	8,438,146	7,823,053	7,590,915
Grand Falls	430,505	2,810,548	2,380,043	2,315,094
St. Quentin	183,043	1,584,436	1,401,393	1,386,363
SUB-TOTAL	1,228,641	12,833,130	11,604,489	11,292,372
Campbellton (H.D.)	312,120	5,047,761	4,735,641	4,564,330
Campbellton (S.M.)	129,439	3,061,262	2,931,823	2,885,350
Dalhousie	556,930	4,262,510	3,705,580	3,833,551
SUB-TOTAL	998,489	12,371,533	11,373,044	11,283,231
Bathurst	1,012,393	11,662,425	10,650,032	10,004,717
Caraquet	385,049	2,560,844	2,175,795	2,100,012
Lameque	220,977	1,766,959	1,545,982	1,538,369
Tracadie	513,103	3,826,676	3,313,573	3,151,924
SUB-TOTAL	2,131,522	19,816,904	17,685,382	16,795,022
Centracare	1,597,810	11,147,047	9,549,237	---
Restigouche	2,079,531	10,722,038	8,642,507	---
SUB-TOTAL	3,677,341	21,869,085	18,191,744	---
GRAND TOTAL	19,670,337	202,510,820	182,840,483	142,228,258

SECTION II
TABLE 7

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE

	Increase (Decrease)	Fiscal Year 1980/81	Fiscal Year 1979/80	Fiscal Year 1978/79
Albert	(5,140)	3,295	8,435	1,148
Chatham	(44,400)	83,512	127,912	54,606
Moncton City	468,802	785,622	316,820	288,936
Moncton (Dumont)	296,985	406,988	110,003	22,996
Newcastle	9,580	80,415	70,835	58,549
Sackville	35,016	62,964	27,948	100,132
Ste. Anne de Kent	3,403	45,960	42,557	19,492
SUB-TOTAL	764,246	1,468,756	704,510	545,859
Black's Harbour	(32,394)	8,514	40,908	2,084
Grand Manan	26,319	28,280	1,961	8,790
Saint John Regional	(671,263)	520,421	1,191,684	184,350
Saint John (St. Jos.)	(161,316)	177,634	338,950	47,172
St. Stephen	31	36,774	36,743	34,386
Sussex	(1,214)	30,478	31,692	222,774
SUB-TOTAL	(839,837)	802,101	1,641,938	499,556
Bath	30,341	39,253	8,912	11,492
Fredericton (F.H.)	19,888	33,529	13,641	6,629
Fredericton (Chalmers)	165,273	449,427	284,154	86,984
Harvey	(12,570)	274	12,844	2,987
McAdam	2,091	4,759	2,668	2,229
Minto	(2,248)	21,661	23,909	16,882
Oromocto	901	48,692	47,791	24,320
Perth	74,818	157,983	83,165	66,991
Plaster Rock	7,008	30,019	23,011	7,240
Woodstock	16,538	77,974	61,436	16,180
SUB-TOTAL	302,040	863,571	561,531	241,934
Edmundston	24,777	121,836	97,059	64,775
Grand Falls	171	42,194	42,023	110,213
St. Quentin	12,931	39,642	26,711	30,032
SUB-TOTAL	37,879	203,672	165,793	205,020
Campbellton (H.D.)	71,442	176,497	105,055	55,858
Campbellton (S.M.)	72,861	145,691	72,830	23,649
Dalhousie	56,116	142,371	86,255	30,063
SUB-TOTAL	200,419	464,559	264,140	109,570
Bathurst	(5,643)	237,790	243,433	58,448
Caraquet	253,558	299,852	46,294	21,353
Lameque	(22,998)	23,272	46,270	27,269
Tracadie	46,197	72,278	26,081	60,723
SUB-TOTAL	271,114	633,192	362,078	167,793
SUB-TOTAL HOSPITAL	735,861	4,435,851	3,699,990	1,769,732
Centracare (Note)	50,063	149,955	99,892	---
Restigouche (Note)	116,942	205,537	88,595	---
SUB-TOTAL	167,005	355,492	188,487	---
GRAND TOTAL	902,866	4,791,343	3,888,477	1,769,732

Note - Equipment Grants for these two hospitals are included in the Hospital Services Vote of the public accounts.

SECTION II
TABLE 8

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
12 MONTH PERIOD ENDING 31 MARCH 1981

	Principal Payment	Interest Payment	Total	Remaining Principal
aint John Regional	411,000.00	34,235.00	445,235.00	409,000.00
oncton City	31,500.00	5,363.00	36,863.00	66,000.00
redericton (Chalmers) (V.P.H.)				ø
otal	442,500.00	39,598.00	482,098.00	475,000.00
romocto	24,031.00	9,138.00	33,169.00	148,519.00
ewcastle	28,000.00	1,506.00	29,506.00	8,000.00
ampbellton (S.M.)				ø
otal	52,031.00	10,644.00	62,675.00	156,519.00
rand Falls General	16,375.00	2,781.00	19,156.00	34,375.00
te. Anne de Kent	29,992.00	10,983.00	40,975.00	179,195.00
ath	23,707.00	6,971.00	30,678.00	109,566.00
otal	70,074.00	20,735.00	90,809.00	323,136.00
arvey	4,788.00	1,721.00	6,509.00	27,986.00
bert	9,500.00	1,100.00	10,600.00	10,500.00
Adam	4,605.00	1,700.00	6,305.00	27,017.00
otal	18,893.00	4,521.00	23,414.00	65,503.00
RAND TOTAL	583,498.00	75,497.00	658,996.00	1,020,158.00
ndy Linen - Services Inc.*	91,505.00	548,221.00	639,726.00	5,411,274.00

Not included in summary

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE TWELVE MONTH PERIOD ENDED 31 MARCH 1981

C O N T E N T S

TABLE	
1	- Beds Approved and Patient Days by Type of Unit
2	- Percent Occupancy and Average Number of Patients by Unit and Bed Turnover
3	- Movement of In-Patients and Average Length of Stay
4	- Utilization of Selected Services
5	- Newborn Services - Bassinettes, Movement of In-Patient and Average Length of Stay

Table of definitions

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. Beds set up - is the number of beds approved by the Minister of Health.

3. % Occupancy - is actual patient days divided by the total possible patient day for the year.

4. Bed Turnover - is the number of admissions divided by the beds set up.

5. Total Separations or discharges - is the number of in-patients separated from the hospital either by discharge or death

6. Separations - is the number of live patients discharged during the year.

7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.

8. Patient days - the number of in-patient days from the beginning to the end of a period (year)

9. Average number of employees - is the total hours worked divided by the normal hours worked by one employee for a period of time.

10. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

11. Motor service - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

APPROVED HOSPITALS (NEW BRUNSWICK)
BED CAPACITY & PATIENT DAYS BY TYPE OF UNIT
12 MONTH PERIOD ENDING 31 MARCH 1981

SECTION III
TABLE 1
PAGE 1 of 2

Hospitals	Medical & Surgical		Psychiatric		Rehabilitation		Long Term		Sub Total	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
Albert	16	2,820							16	2,820
Chatham	104	27,821							104	27,821
Moncton City	346	105,566	27	8,850	19	6,502	32	11,610	424	132,528
Moncton (Dumont)	217	72,714					35	12,351	252	85,065
Newcastle	54	19,391							54	19,391
Sackville	43	12,954							43	12,954
Ste. Anne de Kent	24	9,990							24	9,990
Sub-Total	804	251,256	27	8,850	19	6,502	67	23,961	917	290,569
Black's Harbour	19	5,409							19	5,409
Grand Manan	14	4,463							14	4,463
Saint John Regional	362	115,146	24	7,523			187	65,160	573	187,829
Saint John (St. Joseph's)	175	57,303							175	57,303
St. Stephen	59	18,523							59	18,523
Sussex	55	15,473							55	15,473
Sub-Total	684	216,317	24	7,523	—	—	187	65,160	895	289,000
Bath	32	9,647							32	9,647
Fredericton (F.H.)					20	6,690			20	6,690
Fredericton (Chalmers)	223	69,305	30	9,993			87	27,829	340	107,127
Harvey	18	4,945							18	4,945
McAdam	13	3,018							13	3,018
Minto	35	8,533							35	8,533
Oromocto	77	18,673							77	18,673
Perth	48	17,909							48	17,909
Plaster Rock	24	8,294							24	8,294
Woodstock	65	20,249							65	20,249
Sub-Total	535	160,573	30	9,993	20	6,690	87	27,829	672	205,085
Edmundston	135	44,714							135	44,714
Grand Falls	41	13,737							41	13,737
St. Quentin	21	6,840							21	6,840
Sub-Total	197	65,291	—	—	—	—	—	—	197	65,291
Campbellton (H.D.)	88	25,448	13	4,164			10	2,132	111	31,744
Campbellton (S.M.)	64	18,621					25	8,455	89	27,076
Dalhousie	51	17,763							51	17,763
Sub-Total	203	61,832	13	4,164	—	—	35	10,587	251	76,583
Bathurst	181	56,891							181	56,891
Caraquet	37	9,858							37	9,858
Lameque	28	8,220							28	8,220
Tracadie	65	19,552							65	19,552
Sub-Total	311	94,521	—	—	—	—	—	—	311	94,521
Centracare			78	27,850	100	41,238	231	75,746	409	144,834
Restigouche	21	5,288	55	17,715	134	42,589	268	86,987	478	152,579
Sub-Total	21	5,288	133	45,565	234	83,827	499	162,733	887	297,413
GRAND TOTAL	2,755	855,078	227	76,095	273	97,019	875	290,270	4,130	1,318,462

APPROVED HOSPITALS (NEW BRUNSWICK)
BED CAPACITY & PATIENT DAYS BY TYPE OF UNIT
12 MONTH PERIOD ENDING 31 MARCH 1981

SECTION III
TABLE 1
PAGE 2 of 2

Hospitals	Intensive Care		Obstetrical		Pediatric		Total		Total Acute	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
Albert									16	2,820
Chatham			21	5,507			21	5,507	125	33,328
Moncton City	22	7,458	35	12,079	58	15,090	115	34,627	539	167,155
Moncton (Dumont)	8	2,353	15	4,716	35	10,650	58	17,719	310	102,784
Newcastle	4	957	12	3,102	20	4,914	36	8,973	90	28,364
Sackville			10	1,443			10	1,443	53	14,397
Ste. Anne de Kent			9	497	12	667	21	1,164	45	11,154
Sub-Total	34	10,768	102	27,344	125	31,321	261	69,433	1,178	360,002
Black's Harbour									19	5,409
Grand Manan									14	4,463
Saint John Regional	21	7,723	52	14,962	51	9,373	124	32,058	697	219,887
Saint John (St. Joseph's)	12	3,625			26	6,264	38	9,889	213	67,192
St. Stephen			14	1,872	14	1,715	28	3,587	87	22,110
Sussex									55	15,473
Sub-Total	33	11,348	66	16,834	91	17,352	190	45,534	1,085	334,534
Bath			4	490	6	909	10	1,399	42	11,046
Fredericton (F.H.)									20	6,690
Fredericton (Chalmers)	18	4,123	35	8,770	44	10,157	97	23,050	437	130,177
Harvey									18	4,945
McAdam									13	3,018
Minto									35	8,533
Oromocto			11	1,775	14	2,115	25	3,890	102	22,563
Perth			6	1,208	11	2,929	17	4,137	65	22,046
Plaster Rock			2	461	5	118	7	579	31	8,873
Woodstock	4	1,049	15	1,756	14	2,033	33	4,838	98	25,087
Sub-Total	22	5,172	73	14,460	94	18,261	189	37,893	861	242,978
Edmundston	5	1,544	23	5,319	34	5,579	62	12,442	197	57,156
Grand Falls			5	1,548	12	3,917	17	5,465	58	19,202
St. Quentin			4	636	7	1,685	11	2,321	32	9,161
Sub-Total	5	1,544	32	7,503	53	11,181	90	20,228	287	85,519
Campbellton (H.D.)			11	3,015	30	5,357	41	8,372	152	40,116
Campbellton (S.M.)	4	1,169					4	1,169	93	28,245
Dalhousie			16	956	13	2,755	29	3,711	80	21,474
Sub-Total	4	1,169	27	3,971	43	8,112	74	13,252	325	89,835
Bathurst	8	1,729	20	6,320	33	9,788	61	17,837	242	74,728
Caraquet			8	2,134	15	3,997	23	6,131	60	15,989
Lameque					8	3,285	8	3,285	36	11,505
Tracadie			9	1,600	20	5,091	29	6,691	94	26,243
Sub-Total	8	1,729	37	10,054	76	22,161	121	33,944	432	128,465
Centracare									409	144,834
Restigouche									478	152,579
Sub-Total									887	297,413
GRAND TOTAL	106	31,730	337	80,166	482	108,388	925	220,284	5,055	1,538,146

APPROVED HOSPITALS (NEW BRUNSWICK)
PERCENT OCCUPANCY - AVERAGE PATIENTS PER DAY
BY TYPE OF UNIT FOR 12 MONTHS ENDING 31 MARCH 1981

Hospitals	Medical & Surgical		Psychiatric		Rehabilitation		Long Term		Total	
	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients
Albert	48.29	7							48.28	7
Chatham	73.29	76							73.29	76
Moncton City	83.59	289	89.80	24	99.76	18	99.40	32	85.64	363
Moncton (Dumont)	91.80	200					96.68	33	92.48	233
Newcastle	98.38	53							98.38	53
Sackville	82.53	36							82.53	36
Ste. Anne de Kent	114.04	27							114.04	27
Sub-Total	85.62	688	89.80	24	99.76	18	97.98	65	86.81	795
Black's Harbour	77.99	14							77.99	14
Grand Manan	87.33	12							87.33	12
Saint John Regional	87.15	316	85.87	20			95.46	178	89.80	514
Saint John (St. Joseph's)	89.71	157							89.71	157
St. Stephen	86.01	50							86.01	50
Sussex	77.07	42							77.07	42
Sub-Total	86.65	591	85.87	20			95.46	178	38.47	789
Bath	82.59	26							82.59	26
Fredericton (F.H.)					91.64	18			91.64	18
Fredericton (Chalmers)	85.14	190	91.26	27			87.63	76	86.32	293
Harvey	75.26	13							75.26	13
McAdam	63.60	8							63.60	8
Minto	66.79	23							66.79	23
Oromocto	66.44	51							66.44	51
Perth	102.22	49							102.22	49
Plaster Rock	94.68	22							94.68	22
Woodstock	85.34	55							85.34	55
Sub-Total	82.23	437	91.26	27	91.64	18	87.63	76	83.61	558
Edmundston	90.74	122							90.74	122
Grand Falls	91.79	37							91.79	37
St. Quentin	89.23	18							89.23	18
Sub-Total	90.80	177							90.80	177
Campbellton (H.D.)	79.22	71	87.75	11			58.41	5	78.35	87
Campbellton (S.M.)	79.71	51					92.65	23	83.34	74
Dalhousie	104.79	48							95.42	48
Sub-Total	83.45	170	87.75	11			82.87	28	83.59	209
Bathurst	86.11	155							86.11	155
Caraquet	73.00	27							73.00	27
Lameque	80.43	22							80.43	22
Tracadie	82.41	53							82.41	53
Sub-Total	83.27	257							83.27	257
Centracare			97.82	76	112.98	113	89.83	207	97.01	396
Restigouche	68.99	15	88.24	48	87.07	116	88.92	239	87.45	418
Sub-Total	68.99	15	93.86	124	98.15	229	89.35	446	91.86	814
GRAND TOTAL	85.03	2,335	91.84	206	97.37	265	90.89	793	87.46	3,599

APPROVED HOSPITALS (NEW BRUNSWICK)
PERCENT OCCUPANCY - AVERAGE PATIENTS PER DAY
BY TYPE OF UNIT FOR 12 MONTHS ENDING 31 MARCH 1981

Hospitals	Intensive Care		Obstetrical		Pediatric		Total		Total Acute		Bed
	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	% of Occup.	Average No. of Patients	Turn-Over
Albert									48.28	7	20.25
Chatham			71.84	15			71.84	15	73.04	91	34.98
Moncton City	92.88	20	94.55	33	71.28	41	82.49	94	84.97	457	25.42
Moncton (Dumont)	80.58	7	86.13	12	83.36	29	83.69	48	90.83	281	23.95
Newcastle	65.54	3	70.82	8	67.31	13	68.28	24	86.34	77	
Sackville			39.53	3			39.53	3	74.42	39	22.70
Ste. Anne de Kent			15.12	1	15.22	2	15.18	3	67.90	30	21.47
Sub-Total	86.77	30	73.45	72	68.65	85	72.88	187	83.73	982	26.58
Black's Harbour									77.99	14	25.16
Grand Manan									87.33	12	1.64
Saint John Regional	100.75	22	78.83	40	50.35	25	70.83	87	86.43	601	18.25
Saint John (St. Joseph's)	82.76	10			66.00	17	71.29	27	86.42	184	30.02
St. Stephen			36.63	5	33.56	5	35.09	10	69.62	60	36.43
Sussex									77.07	42	39.67
Sub-Total	94.21	32	69.88	45	52.24	47	65.66	124	84.47	913	23.62
Bath			33.56	2	41.50	2	38.32	4	72.05	30	37.24
Fredericton (F.H.)									91.64	18	9.55
Fredericton (Chalmers)	62.75	10	68.64	24	63.24	27	65.10	61	81.61	354	30.20
Harvey									75.26	13	8.67
McAdam									63.60	8	15.15
Minto									66.79	23	33.29
Oromocto			44.20	4	41.38	6	42.63	10	60.60	61	32.25
Perth			55.15	3	72.95	8	66.67	11	92.92	60	39.54
Plaster Rock			63.15	1	6.46	1	22.66	2	78.41	24	35.00
Woodstock	71.84	4	32.07	4	39.78	5	40.16	13	70.13	68	34.20
Sub-Total	64.41	14	54.27	38	53.22	49	54.93	101	77.32	659	31.09
Edmundston	84.60	5	63.35	14	44.95	15	54.98	34	79.48	156	28.81
Grand Falls			84.82	4	89.42	11	88.07	15	90.70	52	38.34
St. Quentin			43.56	2	65.94	5	57.80	7	78.43	25	34.00
Sub-Total	84.60	5	64.24	20	57.80	31	61.58	56	81.64	233	31.31
Campbellton (H.D.)			75.09	8	48.92	14	55.94	22	72.30	109	26.51
Campbellton (S.M.)	80.06	3					80.06	3	83.20	77	17.97
Dalhousie			16.36	2	58.06	8	35.05	10	73.54	58	34.65
Sub-Total	80.06	3	40.29	10	51.69	22	49.06	35	75.73	244	26.07
Bathurst	59.21	6	86.57	17	81.26	26	80.11	49	84.60	204	32.50
Caraquet			70.08	6	73.01	11	73.03	17	71.81	44	38.41
Lameque					112.50	9	112.50	9	87.55	31	38.39
Tracadie			48.70	4	69.73	14	63.21	18	76.48	71	35.15
Sub-Total	59.21	6	74.45	27	79.89	60	76,86	93	81.47	350	34.39
Centracare									97.01	396	1.56
Restigouche									87.45	418	1.19
Sub-Total									91.86	814	1.36
GRAND TOTAL	82.01	90	65.17	212	61.61	294	65.25	596	87.46	4,195	23.19

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY
FOR THE 12 MONTH PERIOD ENDING 31 MARCH 1981

SECTION III
TABLE 3

Hospitals	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Total Days Stay	Average Length of Stay	Patient Days	Separations
Albert	324	338	316	14	330	2,758	8.36	2,820	337
Chatham	4,373	4,476	4,280	92	4,372	33,639	7.69	33,328	4,333
Moncton City	13,701	14,187	13,242	472	13,715	183,217	13.36	167,155	12,512
Moncton (Dumont)	7,423	7,710	7,136	265	7,401	89,729	12.12	90,433	7,461
Newcastle	3,317	3,393	3,213	94	3,307	29,074	8.79	28,364	3,227
Sackville	1,203	1,244	1,163	40	1,203	14,502	12.05	14,397	1,195
Ste. Anne de Kent	966	1,002	1,050	27	1,077	11,669	10.83	11,154	1,030
Sub-Total	31,307	32,350	30,400	1,004	31,405	364,588	11.61	347,651	30,095
Black's Harbour	478	495	453	28	481	5,392	11.21	5,409	483
Grand Manan	681	687	659	12	671	4,381	6.53	4,463	683
Saint John Regional	12,721	13,364	12,228	491	12,719	213,640	16.80	219,887	13,089
Saint John (St. Joseph's)	6,394	6,587	6,185	203	6,388	68,318	10.69	67,192	6,286
St. Stephen	3,169	3,242	3,092	77	3,169	21,909	6.91	22,110	3,200
Sussex	2,182	2,224	2,113	65	2,178	15,199	6.98	15,473	2,217
Sub-Total	25,625	26,599	24,730	876	25,606	328,839	12.84	334,534	25,958
Bath	1,564	1,595	1,541	24	1,565	11,095	7.09	11,046	1,558
Fredericton (F.H.)	191	209	189	1	190	7,074	37.23	6,690	180
Fredericton (Chalmers)	13,198	13,551	12,878	289	13,167	119,072	9.04	130,177	14,400
Harvey	156	167	151	7	158	4,588	29.04	4,945	170
McAdam	197	203	194		194	2,822	14.55	3,018	207
Minto	1,165	1,186	1,164	32	1,196	8,351	6.98	8,533	1,222
Oromocto	3,289	3,351	3,248	41	3,289	22,610	6.87	22,563	3,284
Perth	2,570	2,633	2,518	54	2,572	22,379	8.70	22,046	2,534
Plaster Rock	1,085	1,113	1,066	20	1,086	8,436	7.77	8,873	1,142
Woodstock	3,352	3,430	3,252	108	3,360	24,909	7.41	25,087	3,386
Sub-Total	26,767	27,438	26,201	576	26,777	231,336	8.64	242,978	28,083
Edmundston	5,675	5,826	5,475	172	5,647	57,296	10.15	57,156	5,631
Grand Falls	2,224	2,273	2,174	42	2,216	18,689	8.43	19,202	2,278
St. Quentin	1,088	1,113	1,064	19	1,083	9,063	8.37	9,161	1,095
Sub-Total	8,987	9,212	8,713	233	8,946	85,048	9.51	85,519	9,004
Campbellton (H.D.)	4,029	4,133	3,954	64	4,018	36,034	8.97	40,116	4,472
Campbellton (S.M.)	1,671	1,734	1,589	62	1,651	20,200	12.24	28,245	2,308
Dalhousie	2,772	2,807	2,686	48	2,734	20,857	7.63	21,474	2,814
Sub-Total	8,472	8,674	8,229	174	8,403	77,091	9.17	89,835	9,594
Bathurst	7,865	8,093	7,718	165	7,883	73,789	9.36	74,728	7,984
Caraquet	2,305	2,354	2,269	38	2,307	15,817	6.86	15,987	2,330
Lameque	1,382	1,415	1,356	23	1,379	11,485	8.33	11,505	1,381
Tracadie	3,304	3,361	3,249	40	3,289	25,433	7.73	26,243	3,395
Sub-Total	14,856	15,223	14,592	266	14,858	126,524	8.52	128,463	15,090
Centracare	640	1,067	673	12	685	467,533	682.53	144,834	212
Restigouche	570	989	562	27	589	126,906	215.46	152,579	708
Sub-Total	1,210	2,056	1,235	39	1,274	594,439	466.59	297,413	920
GRAND TOTAL	117,224	121,552	114,100	3,168	117,269	1,807,865	15.42	1,526,393	118,744

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR 12 MONTH PERIOD ENDING 31 MARCH 1981

Hospitals	Visits to Operating Room	Visits to Emergency Room	Physio and Occupational Therapy Visits	Radiology Examinations	E.C.G. Examinations
Albert	400	1,734	1,080	408	264
Chatham	1,720	20,688	21,246	12,312	3,631
Moncton City	10,561	68,660	54,974	79,518	16,076
Moncton (Dumont)	5,534	102,683	22,532	47,825	12,283
Newcastle	768	39,132	12,378	16,530	3,026
Sackville	2,929	3,802	---	5,663	1,374
Ste. Anne de Kent	---	14,907	---	8,690	2,544
Sub-Total	21,912	251,606	112,210	170,946	39,198
Black's Harbour	402	3,815	---	3,377	664
Grand Manan	---	1,882	---	778	248
Saint John Regional	6,404	50,029	84,992	83,063	19,517
Saint John (St. Joseph's)	8,562	42,734	24,615	51,351	12,771
St. Stephen	898	23,996	5,837	10,976	3,981
Sussex	706	8,175	6,199	10,434	3,003
Sub-Total	16,972	130,631	121,643	159,979	40,184
Bath	1,235	9,004	---	4,670	372
Fredericton (F.H.)	---	---	9,563	---	---
Fredericton (Chalmers)	9,512	56,383	50,965	57,635	16,938
Harvey	112	1,001	---	---	144
McAdam	111	604	---	---	104
Minto	2,190	10,003	---	4,791	1,725
Oromocto	965	20,369	2,097	19,501	3,443
Perth	1,094	16,407	---	9,902	3,131
Plaster Rock	240	6,089	109	3,120	738
Woodstock	2,754	21,413	10,962	12,923	4,650
Sub-Total	18,213	141,273	73,696	112,542	31,245
Edmundston	4,111	63,696	18,063	28,698	6,988
Grand Falls	844	18,865	3,441	11,686	3,440
St. Quentin	---	17,331	655	5,681	1,408
Sub-Total	4,955	99,892	22,159	46,065	11,836
Campbellton (H.D.)	2,726	38,284	8,506	18,065	5,467
Campbellton (S.M.)	1,328	39,185	9,201	13,620	4,231
Dalhousie	1,515	17,927	5,804	11,955	3,324
Sub-Total	5,569	95,396	23,511	43,640	13,022
Bathurst	4,033	23,173	23,171	45,075	10,373
Caraquet	1,995	44,790	---	17,428	3,200
Lameque	---	5,580	---	6,405	873
Tracadie	996	15,444	---	14,279	2,301
Sub-Total	7,024	88,987	23,171	83,187	16,747
Centracare	---	---	20,473	1,958	236
Restigouche	---	---	18,662	1,540	594
Sub-Total	---	---	39,135	3,498	830
GRAND TOTAL	74,645	807,485	415,525	619,857	153,062

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR 12 MONTH PERIOD ENDING 31 MARCH 1981

Hospitals	Meal Days	Kilograms of Laundry Processed			Average No. of Employees
		Self	Other	Total	
Albert	3,237	15,366		15,366	19
Chatham	94,362	168,238	196,732	364,970	269
Moncton City	231,115	1,375,993	296,063	1,672,056	1,160
Moncton (Dumont)	160,375	603,586	182,886	786,472	721
Newcastle	48,330	131,329	2,249	133,578	224
Sackville	17,723	44,609		44,609	95
Ste. Anne de Kent	18,276	53,223		53,223	88
Sub-Total	573,418	2,392,344	677,930	3,070,274	2,576
Black's Harbour	7,039	22,971		22,971	39
Grand Manan	5,005	24,660		24,660	23
Saint John Regional	298,097	1,225,215		1,225,215	1,721
Saint John (St. Joseph's)	120,580	469,584		469,584	471
St. Stephen	36,792	98,251		98,251	185
Sussex	40,146	78,909	69,214	148,123	119
Sub-Total	507,659	1,919,590	69,214	1,988,804	2,558
Bath	14,618	53,976	136	54,112	73
Fredericton (F.H.)	7,834	16,440		16,440	43
Fredericton (Chalmers)	233,085	936,843	94,050	1,030,893	1,022
Harvey	5,736	7,720		7,720	18
McAdam	4,134	5,564		5,564	18
Minto	10,784	20,670		20,670	64
Oromocto	33,302	151,698	7,050	158,748	164
Perth	28,116	111,070		111,070	161
Plaster Rock	10,907	33,958		33,958	47
Woodstock	37,844	304,311	60,115	364,426	211
Sub-Total	386,360	1,642,250	161,351	1,803,601	1,871
Edmundston	78,304	508,306		508,306	467
Grand Falls	25,227	109,963		109,963	142
St. Quentin	16,450	44,644	43,975	88,619	89
Sub-Total	119,981	662,913	43,975	706,888	693
Campbellton (H.D.)	79,074	266,863	37,898	304,761	367
Campbellton (S.M.)	38,728	157,165	1,672	158,837	220
Dalhousie	32,753	98,152		98,152	208
Sub-Total	150,555	522,180	39,570	561,750	795
Bathurst	74,728	635,938	587	636,525	533
Caraquet	25,933	94,039	8,866	102,905	124
Lameque	20,241	55,888		55,888	101
Tracadie	38,890	153,320	3,003	156,323	196
Sub-Total	159,792	939,185	12,456	951,641	954
Centracare	166,811	402,594		402,594	558
Restigouche	117,130	440,070		440,070	601
Sub-Total	283,941	842,664		842,664	1,159
GRAND TOTAL	2,181,706	8,921,126	1,004,496	9,925,622	10,561

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS' MOVEMENT OF PATIENTS
FOR 12 MONTH PERIOD ENDING 31 MARCH 1981

SECTION III
TABLE 5

Hospitals	Bassinets Approved	Newborn Days	Movement of In-Patients: Admissions	Total Under Care	Discharges	Deaths	Total Separations	Total Days Stay	Average Length of Stay
Albert	1	14	5	5	5		5	14	2.80
Chatham	18	1,442	284	289	285	2	287	1,447	5.04
Moncton City	61	9,228	1,605	1,637	1,591	20	1,611	9,381	5.82
Moncton (Dumont)	27	3,994	612	621	611	3	614	5,061	8.24
Newcastle	27	2,547	491	500	490	6	496	2,582	5.21
Sackville	11	314	61	62	61		61	309	5.07
Ste. Anne de Kent	14	482	105	106	104		104	482	4.63
Sub-Total	159	18,021	3,163	3,220	3,147	31	3,178	19,276	6.07
Black's Harbour	5	12	3	3	3		3	12	4.00
Grand Manan	4	38	7	7	7		7	38	5.43
Saint John Regional	61	12,936	2,137	2,137	2,115	17	2,132	12,983	6.09
Saint John (St. Joseph's)									
St. Stephen	12	1,107	247	251	248		248	1,083	4.37
Sussex	8	964	194	196	194		194	962	4.96
Sub-Total	90	15,057	2,588	2,594	2,567	17	2,584	15,078	5.84
Bath	9	269	60	60	60		60	269	4.48
Fredericton (F.H.)									
Fredericton (Chalmers)	35	8,006	1,427	1,446	1,409	13	1,422	7,726	5.43
Harvey									
McAdam	6	36	9	9	9		9	36	4.00
Minto									
Oromocto	10	962	210	214	213		213	977	4.59
Perth	6	945	189	191	186	1	187	935	5.00
Plaster Rock	6	133	31	31	30	1	31	133	4.29
Woodstock	15	1,341	282	289	284		284	1,319	4.64
Sub-Total	87	11,692	2,208	2,240	2,191	15	2,206	11,395	5.17
Edmundston	25	3,279	586	595	581	2	583	3,307	5.67
Grand Falls	10	1,303	263	267	263		263	1,308	4.97
St. Quentin	7	487	89	90	90		90	517	5.74
Sub-Total	42	5,069	938	952	934	2	936	5,132	5.48
Campbellton (H.D.)	24	2,553	474	477	470	2	472	2,541	5.38
Campbellton (S.M.)									
Dalhousie	12	760	147	148	146		146	754	5.16
Sub-Total	36	3,313	621	625	616	2	618	3,295	5.33
Bathurst	27	5,030	772	789	765	7	772	4,920	6.37
Caraquet	10	1,738	319	324	318		318	1,740	5.47
Lameque	2	445	67	68	66	1	66	444	6.73
Tracadie	20	1,547	250	255	251	1	252	1,461	5.80
Sub-Total	59	8,760	1,408	1,436	1,400	9	1,408	8,565	6.08
Centracare									
Restigouche									
Sub-Total									
GRAND TOTAL	473	61,912	10,926	11,067	10,855	76	10,930	62,741	5.74

SECTION IV

APPROVED HOSPITAL (NEW BRUNSWICK)
SELECTED STATISTICAL DATA

C O N T E N T S

TABLE	1	- Persons Employed & Full Time Staff Separations by Department
	2	- Nursing Department Personnel
	3	- Laboratory Technicians
	4	- Radiology Technicians
	5	- Paid Medical Staff
	6	- Selected Professional & Technical Staff
	7	- Radiology Services - Diagnostic Examinations

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	PATIENT SERVICES														
	Nursing Service Employees			Laboratory Employees			E.C.G. Employees			Pharmacy Employees			Radiology Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert	5	1	1												
Chatham	92	63	17	7	2		2		1	1	1		5	2	
Moncton City	518	216	116	73	2	2	6	1	1	9		2	37	4	2
Moncton (Dumont)	272	106	88	22	2	3	4			10	2	5	25		1
Newcastle	94	70	11	5	2	2	3			1			4	5	
Sackville	36	25	3	3		1							2		
Ste. Anne de Kent	30	19	5	3				1		1			3		
Sub-Total	1,047	500	241	113	8	8	15	2	2	22	3	7	76	11	3
Black's Harbour	17	7	1											2	
Grand Manan	9	7	2												
Saint John Regional	724	84	169	169	10	11	8	5	7	15	2		66	19	10
Saint John (St. Joseph's)	201	14	48							4			19	3	
St. Stephen	77	34	3	4			1	1					2	1	
Sussex	52	11	7	5	1					1			4	1	
Sub-Total	1,080	157	230	178	11	11	9	6	7	20	2	—	91	26	10
Bath	33		2	2	1								2		
Fredericton (F.H.)	13	2													
Fredericton (Chalmers)	333	238	61	90	15	3	5	1	1	13	1	2	31	4	2
Harvey	10	6													
McAdam	9	15													
Minto	29	5	3	2			1						2		
Oromocto	49	55	4	6	3	1	1			1	1		6	1	
Perth	70		10	6						2			6		
Plaster Rock	19	10	2	1	1	1							1	1	
Woodstock	81	15	24	8	2		2	1	1	1		1	3	2	
Sub-Total	646	346	106	115	22	5	9	2	2	17	2	3	51	8	2
Edmundston	126	128	38	30	4	2	3			7			12	3	
Grand Falls	51	16	7	4	2		1		1	1	1		3	1	1
St. Quentin	29	4	2	2	1					1			1	1	
Sub-Total	206	148	47	36	7	2	4	—	1	9	1	—	16	5	1
Campbellton (H.D.)	145	53	24	10		1	4	—	1	4	2	—	11	3	1
Campbellton (S.M.)	84	29	11	8	1		2			1	2		8	1	
Dalhousie	79	35	12	10	2	1	1	1	—	2	1	—	6	5	
Sub-Total	308	117	47	28	3	2	7	1	—	7	5	—	25	9	1
Bathurst	192	73	26	38		10	2	2	—	6		2	20		3
Caraquet	31	40	3	6	3	3	1	1	1	1	1		4	1	
Lameque	31	16	2	4	1		1	1	1	1			2	2	
Tracadie	86	14	7	6	2	1				2	1		4	3	1
Sub-Total	340	143	38	54	6	14	4	4	2	10	2	2	30	6	4
Centracare	288	8	51				1			2			1		
Restigouche	302	34	45	—	—	—	1	—	—	3	—	—	1	—	—
Sub-Total	590	42	96	—	—	—	2	—	—	5	—	—	2	—	—
GRAND TOTAL	4,217	1,453	805	524	57	42	50	15	14	90	15	12	291	65	21

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

PATIENT SERVICES

Hospitals	Physical Medicine Employees Full Time	Physical Medicine Employees Part Time	Physical Medicine Sep.	Social Services Employees Full Time	Social Services Employees Part Time	Social Services Sep.	Other Employees Full Time	Other Employees Part Time	Other Sep.	Total Patient Services Employees Full Time	Total Patient Services Employees Part Time	Total Patient Services Sep.
Albert												
Chatham	5			1			12	1		33	6	1
Moncton City	16	4	5	6		1	48	14		195	25	13
Moncton (Dumont)	10		3	7	2		34	4	10	112	10	22
Newcastle	3						12	5		28	12	2
Sackville							1	3		6	3	1
Ste. Anne de Kent	1				1		3			11	2	
Sub-Total	35	4	8	14	3	1	110	27	10	385	58	39
Black's Harbour							1			1	2	
Grand Manan												
Saint John Regional	31	2	7	7	1	2	88	12	5	384	51	42
Saint John (St. Joseph's)	4	1	1	1	1		29	2	8	57	7	9
St. Stephen		1					2	4		9	7	
Sussex	1	2								11	4	
Sub-Total	36	6	8	8	2	2	120	18	13	462	71	51
Bath							3			7	1	
Fredericton (F.H.)	11	4	2	1			1			13	4	2
Fredericton (Chalmers)	17	8	1	4	1	1	38	4	2	198	34	12
Harvey												
McAdam												
Minto										5		
Oromocto	1						2	6		17	11	1
Perth		1			2		7	1		21	4	
Plaster Rock										2	2	1
Woodstock	3	2	2				6	1	1	23	8	5
Sub-Total	32	15	5	5	3	1	57	12	3	286	64	21
Edmundston	2	4	1			1	32	12	6	86	23	10
Grand Falls	1						3	5		13	9	2
St. Quentin							1	2		5	4	
Sub-Total	3	4	1			1	36	19	6	104	36	12
Campbellton (H.D.)	4	1		1			17	2	2	51	8	4
Campbellton (S.M.)	2	1					6	4		27	9	
Dalhousie	1	2					14	9		34	20	1
Sub-Total	7	4		1			37	15	2	112	37	5
Bathurst	11	2	5	3			26	3	2	106	7	22
Caraquet				1			4	5	1	17	11	5
Lameque				1			3	1		12	5	1
Tracadie				1						13	6	2
Sub-Total	11	2	5	6			33	9	3	148	29	30
Centracare	46		4	7		1	3			60		5
Restigouche	17			3		1	7	1	1	32	1	2
Sub-Total	63		4	10		2	10	1	1	92	1	7
GRAND TOTAL	187	35	31	44	8	7	403	101	38	1,589	296	165

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

GENERAL SERVICES

Hospitals	Administration			Medical Records			Dietary			Laundry			Linen		
	Employees			Employees			Employees			Employees			Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert	2				1		2	1			1	1			
Chatham	24	6	1	5		1	34	19	2	15	1		2		
Moncton City	75	16	9	15	2	2	73	17	16	33	12	1	2		1
Moncton (Dumont)	68	24	8	12	1	3	51	35	14	18	12	4	7	2	
Newcastle	20	7	1	4	1		18	7	2	7	3	1	1		
Sackville	11			1			8	2	1				1		
Ste. Anne de Kent	11		2	2			10	1		4			1		
Sub-Total	211	53	21	39	5	6	196	82	35	77	29	7	14	2	1
Black's Harbour	6						5	1	2	2					
Grand Manan	2	1					1	1		1	1				
Saint John Regional	193	45	44	26	2		137	79	36				10		
Saint John (St. Joseph's)	39	5	7	10		3	54	1	7				3		
St. Stephen	19	2	1	3			21	10	4	5	2		1		
Sussex	10	4	1	3	1	1	8	7	1						
Sub-Total	269	57	53	42	3	4	226	99	50	8	3	—	14	—	—
Bath	7	1	1	1			7		1	3		—	1	—	1
Fredericton (F.H.)	2			3			6	1							
Fredericton (Chalmers)	107	34	18	18	1	4	61	56	10	25	11	1	3	1	
Harvey		1					3								
McAdam	1						3								
Minto	7	1					8	1		3	1			1	
Oromocto	13	5		4	1	2	15	6	1	5	2	1	1		
Perth	16		1	4		1	15		1	8		2	1	1	
Plaster Rock	4	2			1		4	13		1	3				
Woodstock	18	11	3	4	1	2	15	6		8	2		1	1	
Sub-Total	175	55	23	34	4	9	137	83	13	53	19	4	7	4	1
Edmundston	60	9	4	8	2		27	22	2	14	4		2		
Grand Falls	12	6	1	4		1	10	3		4	1		1		
St. Quentin	8	4	1	2			10			4		1	1		
Sub-Total	80	19	6	14	2	1	47	25	2	22	5	1	4	—	—
Campbellton (H.D.)	39	8	1	7	1		23	17	1	11		1	1	1	
Campbellton (S.M.I.)	23	5	3	5		2	21	5	3	7	1		2	1	
Dalhousie	19	2	2	5	1		18	6	2	8	1		1		
Sub-Total	81	15	6	17	2	2	62	28	6	26	2	1	4	2	—
Bathurst	50	17	3	17	3					18		1	1		
Caraquet	11	1		3	1		9	11	1	4				1	
Lameque	9	5	1	2			7	5		4	1			1	
Tracadie	21	1	1	5			17	2	1	9			1	1	
Sub-Total	91	24	5	27	4	—	33	18	2	35	1	1	2	3	—
Centracare	46		9	8			3						8		
Restigouche	39	3	3	6		1	46	3	2	15	1	2	6		
Sub-Total	85	3	12	14	—	1	49	3	2	15	1	2	14	—	—
GRAND TOTAL	992	226	126	187	20	23	750	338	110	236	60	16	59	11	2

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

GENERAL SERVICES

Hospitals	Housekeeping Employees Full Time	Housekeeping Employees Part Time	Housekeeping Sep.	Plant Operation Employees Full Time	Plant Operation Employees Part Time	Plant Operation Sep.	Plant Maintenance Employees Full Time	Plant Maintenance Employees Part Time	Plant Maintenance Sep.	Total Employees Full Time	Total Employees Part Time	Total Sep.
Albert	1	1	1				1			6	4	2
Chatham	18	1		6	2		5			109	29	4
Moncton City	88	10	8	5		1	20	2	1	311	59	39
Moncton (Dumont)	55	6	11	7			14	2	8	232	82	48
Newcastle	17	4		5	1		4	2		76	25	4
Sackville	7						2			30	2	1
Ste. Anne de Kent	8			4	1		2			42	2	2
Sub-Total	194	22	20	27	4	1	48	6	9	806	203	100
Black's Harbour	4	1					1			18	2	2
Grand Manan	2	2	1				1	1		7	6	1
Saint John Regional	148	18	26	26	5	3	46	7	12	586	156	121
Saint John (St. Joseph's)	38	1	4	5			8		1	157	7	22
St. Stephen	12	3	1	5			2			68	17	6
Sussex	13	3					6		1	40	15	4
Sub-Total	217	28	32	36	5	3	64	8	14	876	203	156
Bath	7		2	5		1	1		1	32	1	7
Fredericton (F.H.)	1						3			15	1	
Fredericton (Chalmers)	89	8	7	11	7		23		1	337	118	41
Harvey	1						1			5	1	
McAdam	4						1			9		
Minto	6	3					3			27	7	
Oromocto	12	3		5	1		2			57	18	4
Perth	15		1	1			3			63	1	6
Plaster Rock	3	8		1	2					13	29	
Woodstock	17	2	2	4	1		4	—	1	71	24	8
Sub-Total	155	24	12	27	11	1	41	—	3	629	200	66
Edmundston	24	21	2	7			7			149	58	8
Grand Falls	11			4	2		2			48	12	2
St. Quentin	7		1	6	1	—	1	—	—	39	5	3
Sub-Total	42	21	3	17	3	—	10	—	—	236	75	13
Campbellton (H.D.)	27	9	2	4	4	1	6			118	40	6
Campbellton (S.M.)	16	2		8	1	2	3	2		85	17	10
Dalhousie	18	9		4	1		4			77	20	4
Sub-Total	61	20	2	16	6	3	13	2	—	280	77	20
Bathurst	37	2	4	7			14		4	144	22	12
Caraquet	7	3		6	1		1			41	18	1
Lameque	7	3		4	2		1			34	17	1
Tracadie	13	3		5			3	—		74	7	2
Sub-Total	64	11	4	22	3	—	19	—	4	293	64	16
Centracare	46		8	15		—	27	—	1	153		18
Restigouche	32	4	1	16	1	2	16	1	1	176	13	12
Sub-Total	78	4	9	31	1	2	43	1	2	329	13	30
GRAND TOTAL	811	130	82	176	33	10	238	17	32	3,449	835	401

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

EDUCATION

Hospitals	Medical Employees Full Time	Medical Employees Part Time	Medical Sep.	Nursing Employees Full Time	Nursing Employees Part Time	Nursing Sep.	Radiology Employees Full Time	Radiology Employees Part Time	Radiology Sep.	Other Employees Full Time	Other Employees Part Time	Other Sep.	Total Employees Full Time	Total Employees Part Time	Total Sep.	Total all Depts. Employees Full Time	Total all Depts. Employees Part Time	Total all Depts. Sep.
Albert																11	5	3
Chatham																234	98	22
Moncton City	12		8	23	3		2			7		4	44	3	12	1,068	303	180
Moncton (Dumont)	1		8	15	1	3				5	4	8	21	5	19	637	203	177
Newcastle																198	107	17
Sackville																72	30	5
Ste. Anne de Kent																83	23	7
Sub-Total	13	-	16	38	4	3	2	-	-	12	4	12	65	8	31	2,303	769	411
Black's Harbour																36	11	3
Grand Manan																16	13	1
Saint John Regional	13	1		26	9	2	1						40	10	2	1,734	301	334
Saint John (St. Joseph's)							9						9			424	28	78
St. Stephen																154	58	9
Sussex																103	30	11
Sub-Total	13	1	—	26	9	2	10	-	-	—	—	—	49	10	2	2,467	441	438
Bath																72	2	9
Fredericton (F.H.)																41	7	2
Fredericton (Chalmers)																868	390	114
Harvey																15	7	
McAdam																18	15	
Minto																61	12	3
Oromocto																123	84	9
Perth																154	5	16
Plaster Rock																34	41	3
Woodstock	—	-	—	—	—	-	—	-	-	—	—	—	—	—	—	175	47	37
Sub-Total	—	-	—				—	-	-	—	—	—				1,561	610	193
Edmundston				13	3	1							13	3	1	374	212	57
Grand Falls																112	37	11
St. Quentin																73	13	5
Sub-Total	—	-	—	13	3	1	—	-	-	—	—	—	13	3	1	559	262	73
Campbellton (H.D.)	—	-	—	—	—	-	—	-	-	—	—	—	—	—	—	314	101	34
Campbellton (S.M.)																196	55	21
Dalhousie										3	2		3	2		193	77	17
Sub-Total	—	-	—	—	—	-	—	-	-	3	2	—	3	2	—	703	233	72
Bathurst	—	-	—	14	1	1	—	-	-	—	—	—	14	1	1	456	103	61
Caraquet																89	69	9
Lameque																77	38	4
Tracadie																173	27	11
Sub-Total	—	-	—	14	1	1	—	-	-	—	—	—	14	1	1	795	237	85
Centracare	—	-	—	—	—	-	—	-	-	5	—	—	5	—	—	506	8	74
Restigouche																510	48	59
Sub-Total	—	-	—	—	—	-	—	-	-	5	—	—	5	—	—	1,016	56	133
GRAND TOTAL	26	1	16	91	17	7	12	-	-	20	6	12	149	24	35	9,404	2,608	1,405

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING DEPARTMENT PERSONNEL
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Registered Nurses			Total Professional		
	Employees			Employees			Employees			Employees			Employees			Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert													5	1	1	5	1	1
Chatham	2			4	1	1	10	1	-				49	12	10	65	14	11
Moncton City	6			15	1		26	-	-	15		2	262	108	104	324	109	106
Moncton (Dumont)	2			6	4		16			1			158	56	65	183	60	65
Newcastle	2			5	2		5						48	41	4	60	43	4
Sackville	1			5									16	15	2	22	15	2
Ste. Anne de Kent	1			3		1							15	8	4	19	8	5
Sub-Total	14	-	-	38	8	2	57	1	-	16	-	2	553	241	190	678	250	194
Black's Harbour	1	-	-				3						9	4		13	4	
Grand Manan													6	3		6	3	
Saint John Regional	6			10	1		36			12			359	31		423	32	
Saint John (St. Joseph's)	2			2	2	1	12			1			131	2	39	148	4	40
St. Stephen	1			6	3		3						41	22	2	51	25	2
Sussex	1			4	1	1	4			1			26	7	5	36	8	6
Sub-Total	11	-	-	22	7	2	58			14	-	-	572	69	46	677	76	48
Bath	1	-	-	3			2				-	-	15	6	1	21	6	1
Fredericton (F.H.)	1									1			5	1		7	1	
Fredericton (Chalmers)	1			11	1		16						219	172	50	247	173	50
Harvey	1												4			5		
McAdam	1												4			5		
Minto	1			1			3						8	1		13	1	
Oromocto	2			3	4		4			3	1		16	43	1	28	48	1
Perth	1			4			1			1			27		5	34		5
Plaster Rock	1						1						8	2	1	10	2	1
Woodstock	1			5	1	1	7	-	1				40	10	21	53	11	23
Sub-Total	11	-	-	27	6	1	34		1	5	1	-	346	235	79	423	242	81
Edmundston	3	-	1	6	2		9		1				96	70	9	114	72	11
Grand Falls	1			3	4	1				4			24	12	5	31	16	6
St. Quentin	1			4			1						10		2	16		2
Sub-Total	5	-	1	13	6	1	10		1	4	-	-	130	82	16	161	88	19
Campbellton (H.D.)	2	-	-	5	1	-	9	2	-	1	-	-	80	19	24	97	22	24
Campbellton (S.M.)	2			5			4						33	14	6	44	14	6
Dalhousie	2			3			6						48	3		59	3	
Sub-Total	6	-	-	13	1	-	19	2		1	-	-	161	36	30	200	39	30
Bathurst	5	2	-	2			13				-	-	118	39	22	138	41	22
Caraquet	1			2	4		3	-	-	1			15	16	2	22	20	2
Lameque	1		1				2			1			14	3		19	3	1
Tracadie	2			2	2		6						31	6	1	41	8	1
Sub-Total	9	2	1	6	6	-	24	-	-	2	-	-	178	64	25	220	72	26
Centracare	1		1	9		2	15		3		-	-	19	8	8	44	8	14
Restigouche	1	-	1	13	3	2	4			18		9	1			37	3	12
Sub-Total	2	-	2	22	3	4	19		3	18	-	9	20	8	8	81	11	26
GRAND TOTAL	58	2	4	141	37	10	221	3	5	60	1	11	1,960	735	394	2,440	778	424

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING DEPARTMENT PERSONNEL
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Nursing Assistants			Orderlies			Others			Total Non-Professional		
	Employees			Employees			Employees			Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert	2	2		1						3	2	
Chatham	27	4	6	6		2				32	4	8
Moncton City	84	65	3	37	2	1	73	40	6	194	107	10
Moncton (Dumont)	54	20	12	25	8	3	50	30	15	129	58	30
Newcastle	21	19	3	3	2	1	10	6	3	34	27	7
Sackville	10	10		3		1	1			14	10	1
Ste. Anne de Kent	12	9					3			15	9	
Sub-Total	210	129	24	75	12	8	137	76	24	421	217	56
Black's Harbour	4	3								4	3	
Grand Manan	3	4								3	4	
Saint John Regional	104	24		80	10		117	18		301	52	
Saint John (St. Joseph's)	25	1	3	12		2	38	8	5	75	9	10
St. Stephen	17	11		6	1	1	12	2		35	14	1
Sussex	7	2		4			5	1	1	16	3	1
Sub-Total	160	45	3	102	11	3	172	29	6	434	85	12
Bath	10	6	1				1			11	6	1
Fredericton (F.H.)				6	1					6	1	
Fredericton (Chalmers)	22	11	4	11	2		38	44	6	71	57	10
Harvey	4									4		
McAdam	4	1								4	1	
Minto	4	2		11	2					15	4	
Oromocto	3	21	1	2			8			13	21	1
Perth	23		5	4			20			47		5
Plaster Rock	8	7	1				1	1		9	8	1
Woodstock	25	5	2	4			7	1	1	36	6	3
Sub-Total	103	53	14	38	5	—	75	46	7	216	104	21
Edmundston	12	17	2	18	2		22	7		52	26	2
Grand Falls	11	4		5		1	8	1		24	5	1
St. Quentin	10	2					4	4		14	6	
Sub-Total	33	23	2	23	2	1	34	12	—	90	37	3
Campbellton (H.D.)	33	30	2	12			24	5		69	35	2
Campbellton (S.M.)	27	16	2	9			14	4		50	20	2
Dalhousie	28			4			6			38		
Sub-Total	88	46	4	25	—	—	44	9	—	157	55	4
Bathurst	41	17	2	16		1	39	20	4	96	37	7
Caraquet	6	23		4	1	1	5	1	1	15	25	2
Lameque	9	12	1	3	1		1			13	13	1
Tracadie	36	4	1	1		5	8	2		45	6	6
Sub-Total	92	56	4	24	2	7	53	23	5	169	81	16
Centracare	46		12	7		4	191		21	244		37
Restigouche							265			265		
Sub-Total	46	—	12	7	—	4	456	—	21	509	—	37
GRAND TOTAL	732	352	63	294	32	23	971	195	63	1,996	579	149

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION IV
TABLE 3

Hospitals	LABORATORY TECHNOLOGISTS											
	Registered			Non-Registered			Others			Total		
	Employees			Employees			Employees			Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert												
Chatham	6									6		
Moncton City	52	1	2	1						53	1	2
Moncton (Dumont)	17	2								17	2	
Newcastle												
Sackville	2		1	1						3		1
Ste. Anne de Kent												
Sub-Total	77	3	3	2	—	—	—	—	—	79	3	3
Black's Harbour												
Grand Manan												
Saint John Regional	88	10		1			7			96	10	
Saint John (St. Joseph's)												
St. Stephen	3									3		
Sussex	3	2	—	1	—	—	—	—	—	6	—	—
Sub-Total	94	12	—	2	—	—	7	—	—	105	10	—
Bath												
Fredericton (F.H.)												
Fredericton (Chalmers)	58	8		4	1		54	7		116	16	
Harvey												
McAdam												
Minto										4	3	
Oromocto	3	2		1	1					4		
Perth	4									1		
Plaster Rock	1									3	1	—
Woodstock	3	1	—	—	—	—	—	—	—	128	20	—
Sub-Total	69	11	—	5	2	—	54	7	—	20	2	3
Edmundston	20	2	3			—			—			
Grand Falls	3	2		1						4	2	
St. Quentin	1									1		
Sub-Total	24	4	3	1	—	—	—	—	—	25	4	3
Campbellton (H.D.)	6									6		
Campbellton (S.M.)	4	1								4	1	
Dalhousie			—	—	—	—	—	—	—			—
Sub-Total	10	1	—	—	—	—	—	—	—	10	1	—
Bathurst	22		3							22		3
Caraquet	5	1								5	1	
Lameque	2									2		
Tracadie	3	2	1	—	—	—	—	—	—	3	2	1
Sub-Total	32	3	4	—	—	—	—	—	—	32	3	4
Centracare												
Restigouche	—	—	—	—	—	—	—	—	—	—	—	—
Sub-Total	—	—	—	—	—	—	—	—	—	—	—	—
GRAND TOTAL	306	34	10	10	2	—	61	7	—	379	41	10

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION IV
TABLE 4

Hospitals	RADIOLOGY TECHNICIANS								
	Registered Employees			Non-Registered Employees			Total Employees		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
Albert									
Chatham	3						3		
Moncton City	23	2	2				23	2	2
Moncton (Dumont)	11	1					11	1	
Newcastle									
Sackville	2						2		
Ste. Anne de Kent	2						2		
Sub-Total	41	3	2	—	—	—	41	3	2
Black's Harbour		2						2	
Grand Manan									
Saint John Regional	29						29		
Saint John (St. Joseph's)	10	2					10	2	
St. Stephen	2	1					2	1	
Sussex	3						3		
Sub-Total	44	5	—	—	—	—	44	5	—
Bath									
Fredericton (F.H.)									
Fredericton (Chalmers)	15	3					15	3	
Harvey									
McAdam									
Minto									
Oromocto	4						4		
Perth	3						3		
Plaster Rock	1						1		
Woodstock	3	2					3	2	
Sub-Total	26	5	—	—	—	—	26	5	—
Edmundston	7	2	—	—	—	—	7	2	—
Grand Falls	2	1	1				2	1	1
St. Quentin	1						1		
Sub-Total	10	3	1	—	—	—	10	3	1
Campbellton (H.D.)	5	1	1	—	—	—	5	1	1
Campbellton (S.M.)	3	1		1			4	1	
Dalhousie									
Sub-Total	8	2	1	1	—	—	9	2	1
Bathurst	12		3		—	—	12		3
Caraquet	3	1					3	1	
Lameque	1	1					1	1	
Tracadie	2		1				2		1
Sub-Total	18	2	4	—	—	—	18	2	4
Centracare									
Restigouche	—	—	—	1	—	—	1	—	—
Sub-Total	—	—	—	1	—	—	1	—	—
GRAND TOTAL	147	20	8	2	—	—	149	20	8

APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION IV
TABLE 5

Hospitals	Cardiologists Full Time	Cardiologists Part Time	Radiologists Full Time	Radiologists Part Time	Pathologists Full Time	Pathologists Part Time	Psychiatrists Full Time	Psychiatrists Part Time	Med. Director Asst. Directors Full Time	Med. Director Asst. Directors Part Time	Other Full Time	Other Part Time	Total Full Time	Total Part Time
Albert														2
Chatham		1		1					3			1	12	6
Moncton City		5	6		3						1		5	3
Moncton (Dumont)		3	3		1									3
Newcastle		1		2										
Sackville														4
Ste. Anne de Kent		1		3									17	18
Sub-Total	—	11	9	6	4	—	—	—	3	—	1	1		1
Black's Harbour				1										1
Grand Manan				1							6	8	12	19
Saint John Regional		5	6	6								1	2	7
Saint John (St. Joseph's)		5	2	1									2	
St. Stephen	1		1											1
Sussex				1									16	29
Sub-Total	1	10	9	10	—	—	—	—	—	—	6	9		2
Bath		1		1					1				1	
Fredericton (F.H.)									1		2		11	
Fredericton (Chalmers)	3		5											1
Harvey		1												2
McAdam		1		1										2
Minto		1		1									1	4
Oromocto		4	1											
Perth														
Plaster Rock													3	
Woodstock	1		1		1	—	—	—	—	—	—	—	16	11
Sub-Total	4	8	7	3	1	—	—	—	2	1	2	—	5	1
Edmundston	2		2		1									2
Grand Falls		1		1										2
St. Quentin		1		1		—	—	—	—	1	—	—	5	5
Sub-Total	2	2	2	2	1	1	—	—	1		—	1	3	3
Campbellton (H.D.)		1	1		1								1	1
Campbellton (S.M.)		1	1								3		4	1
Dalhousie	—	1	1	—		1	—	—	1	—	3	1	8	5
Sub-Total	—	3	3	—	1	—	—	—		—			4	2
Bathurst		2		1	1									3
Caraquet														
Lameque													1	2
Tracadie	—	2	1	—	—	—	—	—	—	—	—	—	5	7
Sub-Total	—	6	4	1	1	—	—	—	3	—	5	—	12	1
Centracare				1			5		2			1	7	2
Restigouche	—	—	—	1	—	—	9	—	5	—	—	1	19	3
Sub-Total	—	—	—	2	—	—		—		—	5			
GRAND TOTAL	7	40	34	24	8	1	9	—	11	1	17	12	86	78

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Psychologists		Pharmacists		Physiotherapists		Occupational Therapists		Speech Therapists		Respiratory Technician	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Albert												
Chatham					4		1				1	
Moncton City	1		5		8	2	4	1	1		4	
Moncton (Dumont)	1	3	3		3		4				3	
Newcastle			2									1
Sackville												
Ste. Anne de Kent				1		1						
Sub-Total	2	3	10	1	15	3	9	1	1	—	8	1
Black's Harbour												
Grand Manan												
Saint John Regional	1		8		10		2		5		5	
Saint John (St. Joseph's)			3		1	1					1	
St. Stephen						1						
Sussex					1				1			
Sub-Total	1	—	11	—	12	2	2	—	6	—	6	—
Bath												
Fredericton (F.H.)					2	3	3	1	1			
Fredericton (Chalmers)	2		7		8	5	3	1	1		7	
Harvey												
McAdam												
Minto												
Oromocto			1									
Perth						1						
Plaster Rock												
Woodstock					2		1				1	
Sub-Total	2	—	8	—	12	9	7	2	2	—	8	—
Edmundston			2		4	1					2	
Grand Falls					1							
St. Quentin												
Sub-Total	—	—	2	—	5	1	—	—	—	—	2	—
Campbellton (H.D.)	—	—	2	—	3	—	—	—	—	—	1	—
Campbellton (S.M.)				1	1							
Dalhousie				1	1						1	
Sub-Total	—	—	2	2	5	—	—	—	—	—	2	—
Bathurst	—	—	3	—	3	—	1	—	3	—	1	—
Caraquet												
Lameque												
Tracadie												
Sub-Total	—	—	—	—	—	—	—	—	—	—	—	—
Centracare	4	—	3	—	3	—	1	—	3	—	1	—
Restigouche	6	—	2	—	—	—	1	—	—	—	—	—
Sub-Total	10	—	3	—	—	—	2	—	—	—	—	—
GRAND TOTAL	15	3	39	3	52	15	21	3	12	—	27	1

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Social Workers		Medical Records Technicians		Dietitians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Albert										
Chatham					2		12		20	
Moncton City	4		5	1	6		90	6	128	10
Moncton (Dumont)	5		2	1	5	4	40	4	66	12
Newcastle			1		1		10	4	14	5
Sackville			1				5		6	
Ste. Anne de Kent		1	2	1		1	3	1	5	6
Sub-Total	9	1	11	3	14	5	160	15	239	33
Black's Harbour						1		2		3
Grand Manan										
Saint John Regional	6	2	7		4		156	10	204	12
Saint John (St. Joseph's)	1		3		2		18	3	29	4
St. Stephen			2		1		6	1	9	2
Sussex			1				17		20	
Sub-Total	7	2	13	—	7	1	197	16	262	21
Bath							1		1	
Fredericton (F.H.)	1		1						8	4
Fredericton (Chalmers)	4	1	4		3	2	144	20	183	29
Harvey										
McAdam										
Minto							5		5	
Oromocto			2		1		16	7	20	7
Perth			2		1		9		12	1
Plaster Rock						1	3		3	1
Woodstock			2				10	4	16	4
Sub-Total	5	1	11	—	5	3	188	31	248	46
Edmundston			4		2	1	30	4	44	6
Grand Falls		1	1			1	14	6	16	8
St. Quentin			1				2		3	
Sub-Total	—	1	6	—	2	2	46	10	63	14
Campbellton (H.D.)	1				2		15	1	24	1
Campbellton (S.M.)		1			1		11	2	13	4
Dalhousie			5		1		3	1	11	2
Sub-Total	1	1	5	—	4	—	29	4	48	7
Bathurst	2		4	—		—	37	2	54	2
Caraquet			3	1	1		9	2	14	3
Lameque			1				5	2	6	2
Tracadie	1	—	2			—	11	4	14	4
Sub-Total	3	—	10	1	1	—	62	10	88	11
Centracare	6		1				1		15	
Restigouche	2	—	1	—	1	—	41	3	53	3
Sub-Total	8	—	2	—	1	—	42	3	68	3
GRAND TOTAL	33	6	58	4	34	11	724	89	1,016	135

SECTION IV
TABLE 7

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY SERVICES - DIAGNOSTIC EXAMINATIONS
FOR THE FISCAL YEAR ENDING MARCH 31, 1981

Hospitals	In-Patient	Out-Patient (Include Routine Health Exams)	Total Service
Albert	146	262	408
Chatham	4,424	7,888	12,312
Moncton City	20,553	58,965	79,518
Moncton (Dumont)	13,870	33,955	47,825
Newcastle	1,523	15,007	16,530
Sackville	1,026	4,637	5,663
Ste. Anne de Kent	877	7,813	8,690
Sub-Total	42,419	128,527	170,946
Black's Harbour	554	2,823	3,377
Grand Manan	247	531	778
Saint John Regional	23,717	59,346	83,063
Saint John (St. Joseph's)	10,383	40,968	51,351
St. Stephen	2,735	8,241	10,976
Sussex	2,915	10,522	13,437
Sub-Total	40,551	122,431	162,982
Bath	987	3,683	4,670
Fredericton (F.H.)			
Fredericton (Chalmers)	14,850	42,785	57,635
Harvey			
McAdam			
Minto	650	4,141	4,791
Oromocto	3,431	16,070	19,501
Perth	2,464	7,438	9,902
Plaster Rock	929	2,191	3,120
Woodstock	3,005	9,918	12,923
Sub-Total	26,316	86,226	112,542
Edmundston	6,215	22,483	28,698
Grand Falls	1,341	10,345	11,686
St. Quentin	801	4,880	5,681
Sub-Total	8,357	37,708	46,065
Campbellton (H.D.)	5,248	12,817	18,065
Campbellton (S.M.)	3,456	10,164	13,620
Dalhousie	2,243	9,712	11,955
Sub-Total	10,947	32,693	43,640
Bathurst	10,580	34,495	45,075
Caraquet	2,516	14,912	17,428
Lameque	1,448	4,957	6,405
Tracadie	3,694	10,585	14,279
Sub-Total	18,238	64,949	83,187
Centracare	1,455	128	1,583
Restigouche	1,314	226	1,540
Sub-Total	2,769	354	3,123
GRAND TOTAL	149,597	472,888	662,485

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1981

C O N T E N T S

TABLE 1 - Summary of Allowable Expenditures

TABLE 2 - Summary of Allowable Expenditures by Department

TABLE 3 - Summary of Nursing Services
3-1 - Operating Room
3-2 - All Other Nursing Departments

TABLE 4 - Summary Special Services
4-1 - Emergency
4-2 - Laboratory
4-3 - E.C.G.
4-4 - Pharmacy
4-5 - Radiology Diagnostic
4-6 - Physiotherapy
4-7 - All Other Special Services
4-8 - Regional Laboratories

TABLE 5 - Summary Educational Services
5-1 - Medical Education & Nursing Education
5-2 - Radiology & All Other Education

TABLE 6 - Summary of General Services
6-1 - Administration
6-2 - Central Supply
6-3 - Medical Records
6-4 - Dietary
6-5 - Laundry
6-6 - Linen
6-7 - Housekeeping
6-8 - Motor Service
6-9 - Plant Operation & Security
6-10 - Plant Maintenance

TABLE 7 - Summary of Mental Hospitals Allowable Position
7-1 - Summary of Mental Hospitals Allowable Position (Centracare)
7-2 - Summary of Mental Hospitals Allowable Position (Restigouche)

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF ALLOWABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Hours		Salaries				Medical & Surgical Supplies			
	Amount	Per Diem	Amount	Per Diem	Per Sep.	% Total	Amount	Per Diem	Per Sep.	% Total
300 +										
Saint John Regional	3,368,000	15.32	28,449,071	129.38	2,173.51	67.45	2,021,029	9.19	154.41	4.79
Moncton City	2,270,434	13.58	18,632,870	111.47	1,489.20	69.75	1,640,714	9.82	131.13	6.14
Fredericton (Chalmers)	2,001,077	15.37	15,687,671	120.51	1,089.42	69.11	1,190,721	9.15	82.69	5.25
Moncton (Dumont)	1,411,911	13.74	10,917,405	106.22	1,463.26	68.57	766,390	7.46	102.72	4.97
Sub-Total	9,051,422	14.60	73,687,017	118.85	1,552.55	68.54	5,618,854	9.06	118.39	5.23
200 - 299										
Bathurst	1,043,835	13.97	8,185,836	109.54	1,025.28	66.02	475,264	6.36	59.53	3.83
Saint John (St. Joseph's)	922,067	13.72	7,249,580	107.89	1,153.29	65.22	623,139	9.27	99.13	5.61
Edmundston	914,938	16.01	7,331,253	128.27	1,301.95	71.37	576,763	10.09	102.43	5.62
Sub-Total	2,880,840	14.47	22,766,669	114.36	1,144.00	67.38	1,675,166	8.42	84.18	4.96
100 - 199										
Campbellton (H.D.)	718,142	17.90	5,476,537	136.52	1,224.63	72.69	281,402	7.02	62.93	3.73
Chatham	526,050	15.78	3,922,620	117.70	905.29	70.79	184,407	5.53	42.56	3.33
Newcastle	438,092	15.45	3,471,378	122.39	1,075.73	74.07	102,756	3.62	31.84	2.19
Oromocto	321,511	14.25	2,624,572	116.32	799.20	75.80	70,886	3.14	21.59	2.05
Tracadie	383,428	14.61	2,955,222	112.61	870.46	72.74	127,350	4.85	37.51	3.13
Sub-Total	2,387,223	15.85	18,450,329	122.50	986.07	72.96	766,801	5.09	40.98	3.03
50 - 99										
St. Stephen	362,292	16.39	2,783,720	125.90	869.91	77.72	103,746	4.69	32.42	2.90
Woodstock	411,948	16.42	3,189,257	127.13	941.90	72.01	149,639	5.97	44.19	3.38
Dalhousie	406,536	18.93	3,411,212	158.85	1,212.23	73.86	94,109	4.38	33.44	1.47
Campbellton (S.M.)	430,535	15.24	3,282,041	116.20	1,422.03	73.77	160,728	5.69	69.64	3.61
Perth	314,534	14.27	2,339,104	106.10	923.09	73.61	109,294	4.96	43.13	3.44
Grand Falls	278,225	14.49	2,206,890	114.93	968.78	73.50	101,070	5.26	44.37	3.37
Sussex	232,881	15.05	1,931,502	124.83	871.22	65.13	79,700	5.15	35.95	2.69
Sackville	186,420	12.95	1,425,361	99.00	1,192.77	73.13	35,449	2.46	29.66	1.82
Caraquet	242,054	15.14	1,950,824	122.03	837.26	71.68	93,886	5.87	40.29	3.45
Sub-Total	2,865,425	15.57	22,519,911	122.38	1,011.59	72.53	927,621	5.04	41.67	2.99
1 - 49										
Ste. Anne de Kent	171,186	15.35	1,377,380	123.49	1,337.26	71.59	24,384	2.19	23.67	1.27
Batn	142,754	12.92	1,105,834	100.11	709.78	72.89	36,607	3.31	23.50	2.41
Minto	125,991	14.77	847,156	99.28	693.25	71.98	21,219	2.49	17.36	1.80
Lameque	197,944	17.21	1,360,888	118.29	985.44	74.70	31,771	2.76	23.01	1.71
St. Quentin	174,369	19.03	1,295,861	141.45	1,183.44	40.41	22,672	2.48	20.71	1.32
Plaster Rock	91,590	10.32	693,536	78.16	607.30	71.18	22,533	2.54	19.73	2.31
Fredericton (F.H.)	84,990	12.70	676,872	101.18	3,760.40	68.97	8,772	1.31	48.73	.89
Black's Harbour	75,856	14.02	604,424	111.74	1,251.40	73.46	15,244	2.82	31.56	1.85
Harvey	35,641	7.21	261,570	52.90	1,538.65	69.38	9,055	1.83	53.27	2.40
Albert	37,328	13.24	271,935	96.43	806.93	69.98	5,266	1.87	15.63	1.35
Grand Manan	44,463	9.96	325,775	73.00	476.98	77.85	6,277	1.41	9.19	1.50
McAdam	34,442	11.41	235,270	77.96	1,136.57	72.71	6,308	2.09	30.47	1.95
Sub-Total	1,216,554	13.89	9,056,501	103.37	954.52	72.55	210,108	2.40	22.15	1.68
GRAND TOTAL	18,401,464	14.82	146,480,427	118.00	1,243.21	69.69	9,198,550	7.41	78.07	4.38

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Drugs & Medicines Amount	Per Diem	Per Sep.	% Total	Other Supplies & Expenses Amount	Per Diem	Per Sep.	% Total	Total Amount	Per Diem	Per Sep.
300 +											
Saint John Regional	1,067,090	4.85	81.53	2.53	10,641,502	48.40	813.01	25.23	42,178,692	191.82	3,222.45
Moncton City	1,031,486	6.17	82.44	3.86	5,409,138	32.36	432.32	20.25	26,714,208	159.82	2,135.09
Fredericton (Chalmers)	632,966	4.86	43.96	2.79	5,189,440	39.87	360.38	22.86	22,700,798	174.38	1,576.44
Moncton (Dumont)	374,951	3.65	50.26	2.43	3,862,345	37.58	517.67	24.26	15,921,091	154.90	2,133.91
Sub-Total	3,106,493	5.01	65.45	2.89	25,102,425	40.49	528.90	23.35	107,514,789	173.41	2,265.28
200 - 299											
Bathurst	257,482	3.45	32.25	2.08	3,481,016	46.58	436.00	28.07	12,399,598	165.93	1,553.06
Saint John (St. Joseph's)	337,412	5.02	53.68	3.04	2,905,864	43.25	462.28	26.14	11,115,995	165.44	1,768.37
Edmundston	378,821	6.63	67.27	3.69	1,984,722	34.73	352.46	19.32	10,271,559	179.71	1,824.11
Sub-Total	973,715	4.89	48.93	2.88	8,371,602	42.05	420.66	24.78	33,787,152	169.72	1,697.76
100 - 199											
Campbellton (H.D.)	138,289	3.45	30.92	1.84	1,638,143	40.84	366.31	21.74	7,534,371	187.82	1,684.79
Chatham	96,277	2.90	22.22	1.74	1,337,773	40.14	308.74	24.14	5,541,077	166.26	1,278.81
Newcastle	87,890	3.10	27.24	1.87	1,024,442	36.12	317.46	21.86	4,686,466	165.23	1,452.27
Oromocto	59,916	2.66	18.25	1.78	707,095	31.34	215.32	20.42	3,462,469	153.46	1,054.35
Tracadie	99,629	3.80	29.35	2.45	880,684	33.56	259.41	21.68	4,062,885	154.82	1,196.73
Sub-Total	482,001	3.20	25.76	1.91	5,588,137	37.10	298.66	22.10	25,287,268	167.90	1,351.47
50 - 99											
St. Stephen	81,588	3.69	25.50	2.28	711,256	32.17	222.27	19.33	3,680,310	166.46	1,150.10
Woodstock	85,246	3.40	25.18	1.92	1,004,780	40.05	296.75	22.69	4,428,922	176.54	1,308.01
Dalhousie	66,631	3.10	23.68	1.44	1,046,252	48.72	371.80	22.65	4,618,204	215.06	1,641.15
Campbellton (S.M.)	154,050	5.45	66.75	3.46	906,413	32.09	392.73	20.37	4,503,232	159.43	1,951.14
Perth	94,078	4.27	37.13	2.96	635,407	28.82	250.75	19.99	3,177,883	144.15	1,254.10
Grand Falls	106,284	5.54	46.66	3.54	588,468	30.65	258.33	19.60	3,002,712	156.38	1,318.14
Sussex	60,535	3.91	27.31	2.04	894,082	57.78	403.29	30.15	2,965,819	191.68	1,337.76
Sackville	37,516	2.61	31.39	1.92	450,673	31.30	377.13	23.12	1,948,999	135.78	1,630.96
Caraquet	72,692	4.55	31.20	2.67	604,048	37.78	259.25	22.20	2,721,450	170.23	1,168.00
Sub-Total	758,620	4.12	34.08	2.43	6,841,379	37.18	307.01	22.04	31,047,531	168.72	1,394.64
1 - 49											
Ste. Anne de Kent	23,866	2.14	23.17	1.24	498,367	44.68	483.85	25.90	1,923,997	172.49	1,867.96
Bath	30,556	2.77	19.61	2.01	344,124	31.15	220.88	22.68	1,517,121	137.35	973.76
Minto	23,897	2.80	19.56	2.03	284,689	33.36	232.97	24.19	1,176,961	137.93	963.14
Lameque	25,044	2.18	18.14	1.34	444,337	38.62	321.75	23.86	1,862,040	161.85	1,348.33
St. Quentin	28,226	3.08	25.76	1.64	369,401	40.32	337.35	21.52	1,716,160	187.33	1,567.27
Plaster Rock	34,025	3.84	29.79	3.49	224,265	25.28	196.38	23.02	974,359	109.81	853.20
Fredericton (F.H.)	7,086	1.06	39.37	.72	288,708	43.16	1,603.93	29.42	981,438	146.70	5,452.43
Black's Harbour	19,267	3.56	39.89	2.34	183,985	34.00	380.71	22.35	822,820	152.12	1,703.56
Harvey	4,130	.84	24.29	1.10	102,236	20.68	601.39	27.12	376,991	76.24	2,217.59
Albert	7,364	2.61	21.85	1.90	104,028	36.89	308.69	26.77	388,593	137.80	1,153.10
Grand Manan	6,633	1.49	9.71	1.59	79,781	17.88	116.81	19.07	418,466	93.76	612.69
McAdam	5,630	1.87	27.20	1.74	76,356	25.30	368.87	23.60	323,564	107.21	1,563.11
Sub-Total	215,724	2.46	22.74	1.73	3,000,177	34.24	316.21	24.04	12,482,510	142.47	1,315.61
GRAND TOTAL	5,536,553	4.46	46.99	2.64	48,903,720	39.40	415.06	23.27	210,119,250	169.27	1,784.01

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES BY DEPARTMENT
FOR THE FISCAL YEAR ENDING 31 MARCH 1981

SECTION V
TABLE 2

Table	Department	Total	300 + Beds	200-299 Beds	100-199 Beds	50-99 Beds	1-49 Beds	Long Stay Beds	Regional Laboratory's
3	Medical & Surgical	10,706,539	5,618,854	1,675,166	766,801	927,621	210,108	105,279	1,402,710
3	Drugs & Medicines	5,725,181	3,106,493	973,715	482,001	758,620	215,724	182,511	6,117
4	Nursing Services	79,340,816	34,354,841	11,100,239	8,900,547	10,892,112	4,224,813	9,868,264	
5	Special Services	42,964,635	14,100,142	4,981,063	3,737,209	4,637,052	1,524,827	2,237,333	11,747,009
6	Educational Services	6,309,373	4,709,577	1,049,901		230,583		319,312	
7	General Services:								
7-1	Administration	33,149,568	15,347,893	4,251,230	3,475,571	4,373,092	2,032,098	3,669,684	
7-2	Central Supply	2,681,295	1,299,836	658,362	365,184	284,347	73,377	189	
7-3	Medical Records	2,814,315	1,124,162	527,070	358,283	454,864	148,683	201,251	
7-4	Dietary	21,480,574	9,343,180	2,569,486	2,737,674	2,953,155	1,342,750	2,534,329	
7-5	Laundry	6,279,299	2,684,509	1,039,174	666,313	822,900	371,698	694,705	
7-6	Linen	1,783,428	830,767	179,735	187,035	236,269	83,970	265,652	
7-7	Housekeeping	11,554,093	5,302,410	1,621,193	1,298,943	1,614,145	700,446	1,016,956	
7-8	Motor Services	229,536	211,217	18,319					
7-9	Plant Operation	12,820,774	5,267,560	1,989,195	1,556,145	1,715,956	911,703	1,380,215	
7-10	Plant Maintenance	9,441,078	4,213,348	1,153,304	765,562	1,146,815	642,313	1,519,736	
	TOTAL	247,280,504	107,514,789	33,787,152	25,287,268	31,047,531	12,482,510	23,995,416	13,155,836
	Patient Days	1,545,434	620,003	199,076	150,614	184,021	87,617	304,103	
	Per Diem Cost	158.44	173.43	175.37	167.17	169.80	142.47	78.91	6.16
	% of Total Cost	100%	43.92	14.26	10.28	12.76	5.10	9.80	3.88

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDING 31 MARCH 1981

SECTION V
TABLE 3

Hospitals	Hours			Salaries				Supplies	Total		
	Total	Per Diem	% Grad Nurses	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Amount	Per Diem	% of Total Hospital
300 +											
Saint John Regional	1,489,546	6.77	59.86	11,803,003	53.68	41.49	7.92	324,499	12,127,502	55.15	28.75
Moncton City	1,163,938	6.96	66.59	9,761,561	58.40	52.39	8.39	105,448	9,867,009	59.03	36.94
Fredericton (Chalmers)	884,602	6.80	70.52	7,296,928	56.05	46.51	8.25	12,371	7,309,299	56.15	32.20
Moncton (Dumont)	659,782	6.42	62.74	5,040,712	49.04	47.81	7.64	10,319	5,051,031	49.14	32.73
Sub-Total	4,197,868	6.77	64.93	33,902,204	54.68	46.01	8.08	452,637	34,354,841	55.41	31.95
200 - 299											
Bathurst	506,317	6.78	65.12	4,019,256	53.79	46.29	7.94		4,019,256	53.79	31.17
Saint John (St. Joseph's)	442,482	6.59	70.52	3,673,093	54.67	50.67	8.30	47,092	3,720,185	55.37	33.47
Edmundston	386,488	6.76	77.30	3,215,756	56.26	43.86	8.32	145,040	3,360,796	58.80	32.72
Sub-Total	1,335,287	6.71	70.98	10,908,105	54.79	46.89	8.17	192,132	11,100,237	55.76	32.38
100 - 199											
Campbellton (H.D.)	333,640	8.32	59.23	2,646,742	65.98	48.33	7.93	51,909	2,698,651	67.27	35.82
Chatham	210,725	6.32	69.66	1,702,749	51.09	43.41	8.08	11,079	1,713,828	51.42	30.93
Newcastle	213,579	7.53	72.79	1,777,934	62.68	51.22	8.33	2,818	1,780,752	62.78	38.00
Oromocto	144,740	6.42	65.82	1,270,941	56.33	48.43	8.78	615	1,271,556	56.36	36.72
Tracadie	175,036	6.67	53.88	1,430,022	54.49	48.39	8.17	5,738	1,435,760	54.71	35.34
Sub-Total	1,077,720	7.16	64.28	8,828,388	58.62	47.85	8.19	72,159	8,900,547	59.10	35.20
50 - 99											
St. Stephen	178,003	8.05	65.02	1,494,867	67.61	53.70	8.40	3,624	1,498,491	67.77	41.84
Woodstock	180,305	7.19	59.27	1,498,412	59.73	46.98	8.31	(60)	1,498,352	59.73	33.83
Dalhousie	166,679	7.76	56.14	1,389,501	64.71	40.77	8.34	6,715	1,396,216	65.02	30.23
Campbellton (S.M.)	189,177	6.70	51.98	1,504,901	53.28	45.85	7.96	10,316	1,515,217	53.65	34.06
Perth	151,901	6.89	44.87	1,191,982	54.07	50.96	7.85	91	1,192,073	54.07	37.51
Grand Falls	126,878	6.61	62.34	1,043,178	54.33	47.27	8.22	4,184	1,047,362	54.54	34.88
Sussex	118,804	7.68	67.04	1,045,243	67.55	54.12	8.80		1,045,243	67.55	35.24
Sackville	98,720	6.86	59.32	832,217	57.81	58.39	8.43	797	833,014	57.86	42.74
Caraquet	101,744	6.36	61.72	865,004	54.11	44.34	8.50	1,140	866,144	54.18	31.83
Sub-Total	1,312,211	7.13	58.63	10,865,305	59.04	48.25	8.28	26,807	10,892,112	59.19	15.26
1 - 49											
Ste. Anne de Kent	69,027	6.19	65.34	570,751	51.17	41.44	8.27	305	571,056	51.20	29.68
Bath	65,036	5.89	66.48	547,006	49.52	49.47	8.41		547,006	49.52	36.06
Minto	62,458	7.32	44.38	434,431	50.91	51.28	6.96	721	435,152	51.00	36.97
Lameque	75,912	6.60	47.51	547,674	47.60	40.24	7.22	2,934	550,608	47.86	29.57
St. Quentin	64,984	7.09	51.63	502,120	54.81	38.75	7.73	1,328	503,448	54.96	29.34
Plaster Rock	44,482	5.01	48.00	352,385	39.71	50.81	7.92		352,385	39.71	36.17
Fredericton (F.H.)	31,080	4.65	50.53	247,292	36.54	36.53	7.96	1,516	248,808	37.19	25.35
Black's Harbour	35,767	6.61	66.98	306,251	56.62	50.67	8.56		306,251	56.62	37.22
Harvey	22,074	4.46	61.52	173,310	35.05	66.26	7.85	111	173,421	35.07	46.00
Albert	19,657	6.97	54.15	154,904	54.93	56.96	7.88		154,904	54.93	39.86
Grand Manan	25,385	5.69	62.08	219,730	49.23	67.45	8.66	43	219,773	49.24	52.52
McAdam	21,962	7.28	31.30	161,672	53.57	68.72	7.36	329	162,001	53.68	50.07
Sub-Total	537,824	6.14	54.16	4,217,526	48.14	46.57	7.84	7,287	4,224,813	48.22	33.85
GRAND TOTAL	8,460,910	6.82	62.60	68,721,528	55.36	46.92	8.12	751,022	69,472,550	55.97	32.98

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Hours		Salaries			Supplies	Total	
	Total	Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit
300 +								
Saint John Regional	96,198	15.02	828,989	129.45	8.62	69,602	898,591	140.32
Moncton City	105,263	9.97	895,000	84.75	8.50	25,899	920,899	87.20
Fredericton (Chalmers)	75,151	7.90	624,296	65.63	8.31	1,708	626,004	65.81
Moncton (Dumont)	58,754	10.62	628,256	113.53	10.69		628,256	113.53
Sub-Total	335,366	10.48	2,976,541	92.99	8.88	97,209	3,073,750	96.02
200 - 299								
Bathurst	45,173	11.20	373,253	92.55	8.26		373,253	92.55
Saint John (St. Joseph's)	53,321	6.23	435,126	50.82	8.16	10,269	445,395	52.02
Edmundston	45,574	11.09	365,163	88.83	8.01	72,217	437,380	106.39
Sub-Total	144,068	8.62	1,173,542	70.25	8.15	82,486	1,256,028	75.18
100 - 199								
Campbellton (H.D.)	29,494	10.82	239,234	87.76	8.11	21,420	260,654	95.62
Chatham	16,249	9.45	152,090	88.42	9.36	3,384	155,474	90.39
Newcatle	14,116	18.38	135,583	176.54	9.61	1,588	137,171	178.61
Oromocto	10,149	10.52	92,242	95.59	9.09	43	92,285	95.63
Tracadie	9,552	9.59	92,798	93.17	9.72	2,630	95,428	95.81
Sub-Total	79,560	11.09	711,947	99.23	8.95	29,065	741,012	103.28
50 - 99								
St. Stephen	10,997	12.25	105,228	117.18	9.57	119	105,347	117.31
Woodstock	15,463	5.62	144,136	52.3[illegible]	9.32		144,136	52.34
Dalhousie	21,733	14.34	190,989	126.06	8.79	982	191,971	126.71
Campbellton (S.M.)	13,906	10.47	125,514	94.51	9.03		125,514	94.51
Perth	14,823	13.55	123,070	112.50	8.30		123,070	112.50
Grand Falls	11,342	13.44	102,832	121.84	9.07	1,256	104,088	123.33
Sussex	11,661	16.52	111,273	157.61	9.54		111,273	157.6[illegible]
Sackville	7,435	2.54	66,293	22.63	8.92		66,293	22.63
Caraquet	8,354	4.19	78,621	39.41	9.41	26	78,647	39.42
Sub-Total	115,714	8.23	1,047,956	74.52	9.06	2,383	1,050,339	74.69
1 - 49								
Ste. Anne de Kent								
Bath	3,913	3.17	41,174	33.34	10.52		41,174	33.34
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
McAdam								
Sub-Total	3,913	3.17	41,174	33.34	10.52		41,174	33.34
GRAND TOTAL	678,621	9.53	5,951,160	83.60	8.77	211,143	6,162,303	86.56

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER NURSING DEPARTMENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 3-2

Hospitals	Hours		Salaries			Supplies	Total	
	Total	Per Diem	Amount	Per Diem	Per Paid Hour	Amount	Amount	Per Diem
300 +								
Saint John Regional	1,393,348	6.34	10,974,014	49.91	7.88	254,897	11,228,911	51.07
Moncton City	1,058,675	6.33	8,866,561	53.04	8.38	79,549	8,946,110	53.52
Fredericton (Chalmers)	809,451	6.22	6,672,632	51.26	8.24	10,663	6,683,295	51.34
Moncton (Dumont)	601,028	5.85	4,412,456	42.93	7.34	10,319	4,422,775	43.03
Sub-Total	3,862,502	6.23	30,925,663	49.88	8.01	355,428	31,281,091	50.45
200 - 299								
Bathurst	461,144	6.17	3,646,003	48.79	7.91		3,646,003	48.79
Saint John (St. Joseph's)	389,161	5.79	3,237,967	48.19	8.32	36,823	3,274,790	48.74
Edmundston	340,914	5.97	2,850,593	49.87	8.36	72,823	2,923,416	51.15
Sub-Total	1,191,219	5.98	9,734,563	48.90	8.17	109,646	9,844,209	49.45
100 - 199								
Campbellton (H.D.)	304,146	7.58	2,407,508	60.01	7.92	30,489	2,437,997	60.77
Chatham	194,476	5.84	1,550,659	46.53	7.97	7,695	1,558,354	46.76
Newcastle	199,463	7.03	1,642,351	57.90	8.23	1,230	1,643,581	57.95
Oromocto	134,591	5.97	1,178,699	52.24	8.76	572	1,179,271	52.27
Tracadie	165,484	6.31	1,337,224	50.96	8.08	3,108	1,340,332	51.07
Sub-Total	998,160	6.63	8,116,441	53.89	8.13	43,094	8,159,535	54.18
50 - 99								
St. Stephen	167,006	7.55	1,389,639	62.85	8.32	3,505	1,393,144	63.01
Woodstock	164,842	6.57	1,354,276	53.98	8.22	(60)	1,354,216	53.98
Dalhousie	144,946	6.75	1,198,512	55.88	8.27	5,733	1,204,245	56.08
Campbellton (S.M.)	175,271	6.20	1,379,387	48.84	7.87	10,316	1,389,703	49.20
Perth	137,078	6.22	1,068,912	48.49	7.80	91	1,069,003	48.49
Grand Falls	115,536	6.02	940,346	48.97	8.14	2,928	943,274	49.12
Sussex	107,143	6.93	933,970	60.36	8.72		933,970	60.36
Sackville	91,285	6.34	765,924	53.20	8.39	797	766,721	53.26
Caraquet	93,390	5.84	786,383	49.19	8.42	1,114	787,497	49.26
Sub-Total	1,196,497	6.50	9,817,349	53.36	8.21	24,424	9,841,773	53.48
1 - 49								
Ste. Anne de Kent	69,027	6.19	570,751	51.17	8.27	305	571,056	51.20
Bath	61,123	5.53	505,832	45.79	8.28		505,832	45.79
Minto	62,458	7.32	434,431	50.91	6.96	721	435,152	51.00
Lameque	75,912	6.60	547,674	47.60	7.21	2,934	550,608	47.86
St. Quentin	64,984	7.09	502,120	54.81	7.73	1,328	503,448	54.96
Plaster Rock	44,482	5.01	352,385	39.71	7.92		352,385	39.71
Fredericton (F.H.)	31,080	4.65	247,292	36.96	7.96	1,516	248,808	37.19
Black's Harbour	35,767	6.61	306,251	56.62	8.56		306,251	56.62
Harvey	22,074	4.46	173,310	35.07	7.85	111	173,421	35.07
Albert	19,657	6.97	154,904	54.93	7.88		154,904	54.93
Grand Manan	25,385	5.69	219,730	49.23	8.66	43	219,773	49.24
McAdam	21,962	7.28	161,672	53.57	7.36	329	162,001	53.68
Sub-Total	533,911	6.09	4,176,352	47.67	7.82	7,287	4,183,639	47.75
GRAND TOTAL	7,782,289	6.27	62,770,368	50.57	8.07	539,879	63,310,247	51.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4

Hospitals	Hours		Salaries			Supplies			Total		
	Total	Per Diem	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +											
Saint John Regional	473,283	2.15	4,519,459	20.55	15.89	705,005	3.21	6.63	5,224,464	23.76	12.19
Moncton City	281,334	1.68	3,047,199	18.23	16.35	506,904	3.03	9.37	3,554,103	21.26	13.30
Fredericton (Chalmers)	269,851	2.07	2,757,835	21.19	17.58	351,708	2.70	6.78	3,109,543	23.89	13.70
Moncton (Dumont)	178,957	1.74	1,962,262	19.09	18.61	249,770	2.43	6.67	2,212,032	21.52	14.34
Sub-Total	1,203,425	1.94	12,286,755	19.82	16.67	1,813,387	2.93	7.26	14,100,142	22.74	13.12
200 - 299											
Bathurst	150,297	2.01	1,503,[illegible]0	20.12	18.37	233,670	3.13	6.71	1,737,500	23.25	14.01
Saint John (St. Joseph's)	140,919	2.10	1,301,[illegible]2	19.38	17.96	358,103	5.33	12.32	1,660,095	24.71	14.93
Edmundston	135,419	2.37	1,337,[illegible]8	23.40	18.24	246,135	4.31	12.40	1,583,468	27.70	15.42
Sub-Total	426,635	2.14	4,143,[illegible]5	20.81	18.20	837,908	4.21	10.01	4,981,063	25.02	14.74
100 - 199											
Campbellton (H.D.)	104,488	2.61	962,[illegible]1	23.99	17.57	210,614	5.25	12.86	1,172,815	29.24	15.57
Chatham	68,332	2.05	579,[illegible]1	17.39	14.77	71,263	2.14	5.33	650,754	19.53	11.74
Newcastle	60,886	2.15	610,[illegible]3	21.51	17.58	119,916	4.23	11.71	730,009	27.08	16.39
Oromocto	49,084	2.18	492,[illegible]1	21.82	18.76	101,551	4.50	14.36	593,932	26.32	17.15
Tracadie	52,281	1.99	483,[illegible]4	18.05	16.03	106,105	4.04	12.05	589,699	22.09	14.27
Sub-Total	335,071	2.23	3,127,760	20.70	16.90	609,449	4.05	10.91	3,737,209	25.00	14.89
50 - 99											
St. Stephen	35,667	1.61	314,270	14.21	11.29	94,887	4.29	15.49	409,157	18.51	11.42
Woodstock	58,513	2.33	549,381	21.90	17.23	115,485	4.60	11.49	664,866	26.50	15.01
Dalhousie	68,055	3.17	718,505	33.46	21.06	112,645	5.25	10.77	831,150	38.64	17.97
Campbellton (S.M.)	62,774	2.22	589,264	20.86	17.95	127,390	4.51	14.05	716,654	30.72	19.50
Perth	40,705	1.85	363,187	16.47	15.53	73,296	3.33	11.54	436,483	19.80	13.74
Grand Falls	37,275	1.94	390,658	20.35	17.70	90,329	4.70	15.35	480,987	27.12	[illegible].35
Sussex	26,227	1.70	289,194	18.69	14.97	80,642	5.21	9.02	369,836	23.90	12.47
Sackville	16,654	1.16	166,903	11.59	11.71	40,646	2.82	9.02	207,549	14.42	10.65
Caraquet	44,485	2.78	422,526	26.43	21.66	97,844	6.12	16.20	520,370	32.55	19.12
Sub-Total	390,355	2.12	3,803,838	20.67	16.89	833,164	4.53	12.18	4,637,052	26.23	15.62
1 - 49											
Ste. Anne de Kent	18,408	1.65	213,946	19.18	15.53	45,316	4.06	9.09	259,262	23.24	13.48
Bath	12,654	1.15	123,590	11.19	11.18	37,819	3.42	10.99	161,409	14.61	10.64
Minto	10,414	1.22	109,167	12.79	12.89	35,116	4.12	12.34	144,283	16.91	12.26
Lameque	30,257	2.63	248,669	21.61	18.27	47,126	4.10	10.61	295,795	25.71	15.89
St. Quentin	17,555	1.92	181,555	19.82	14.01	50,594	5.52	13.70	232,149	25.34	13.53
Plaster Rock	7,188	.81	75,274	8.48	10.85	26,268	2.96	11.71	101,542	11.44	10.42
Fredericton (F.H.)	23,727	3.55	221,934	33.17	32.79	18,579	2.73	6.49	240,513	35.95	24.51
Black's Harbour	4,468	.83	57,865	10.70	9.57	15,107	2.79	8.22	72,972	13.49	8.87
Harvey			515	.10	.20	151	.03	.15	666	.14	.18
Albert						7,825	2.78	7.52	7,825	2.78	2.04
Grand Manan			1,959	.44	.60	5,164	1.16	6.47	7,123	1.60	1.70
McAdam			1,145	.38	.49	143	.05	.19	1,288	.43	.40
Sub-Total	124,671	1.42	1,235,619	14.10	13.64	289,208	3.30	9.64	1,524,827	17.40	12.22
GRAND TOTAL	2,480,157	2.00	24,597,177	19.81	16.79	4,383,116	3.53	8.96	28,980,293	23.34	14.88

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-1

Hospitals	Hours		Salaries			Supplies	Total	
	Total	Per Visit	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +								
Saint John Regional	64,106	1.28	585,191	11.70	9.13	12,059	597,250	11.94
Moncton City	88,868	1.29	769,423	11.21	8.66	22,986	792,409	11.54
Fredericton (Chalmers)	48,864	.87	464,962	8.25	9.52	3,594	468,556	8.31
Moncton (Dumont)	42,195	.41	341,578	3.33	8.10		341,578	3.33
Sub-Total	244,033	.88	2,161,154	7.87	8.86	38,639	2,199,793	7.92
200 - 299								
Bathurst	32,083	1.39	459,089	19.81	14.31		459,089	19.81
Saint John (St. Joseph's)	27,242	.64	237,013	5.55	8.70	942	237,955	5.57
Edmundston	61,958	.97	541,461	8.50	8.74	25,048	566,509	8.89
Sub-Total	121,283	.94	1,237,563	9.55	10.20	25,990	1,263,553	9.75
100 - 199								
Campbellton (H.D.)	22,935	.60	195,783	5.12	8.54	1,671	197,454	5.16
Chatham	18,706	.90	147,868	7.15	7.91	371	148,239	7.17
Newcastle	25,740	.66	237,574	6.07	9.23	44	237,618	6.07
Oromocto	13,579	.67	118,098	5.80	8.70	15	118,113	5.80
Tracadie	16,077	1.04	134,547	8.71	8.37	12	134,559	8.71
Sub-Total	97,037	.73	833,870	6.23	8.59	2,113	835,983	6.25
50 - 99								
St. Stephen	11,942	.50	64,553	2.69	5.41	109	64,662	2.70
Woodstock	11,177	.52	96,150	4.49	8.60		96,150	4.49
Dalhousie	22,777	1.29	275,063	15.52	12.08	60	275,123	15.52
Campbellton (S.M.)	13,188	.34	118,795	3.04	9.01		118,795	3.04
Perth	13,171	.80	89,933	5.48	6.83		89,933	5.48
Grand Falls	9,252	.49	86,155	4.57	9.31	208	86,363	4.58
Sussex								
Sackville	2,248	.59	22,835	6.01	10.16		22,835	6.01
Caraquet	13,152	.29	111,149	2.48	8.45	110	111,259	2.48
Sub-Total	96,907	.52	864,633	4.65	8.92	487	865,120	4.65
1 - 49								
Ste. Anne de Kent	3,027	.20	27,791	1.86	9.18		27,791	1.86
Bath	3,818	.42	30,463	3.38	7.98		30,463	3.38
Minto								
Lameque	7,255	1.30	57,192	10.25	7.88		57,192	10.25
St. Quentin	4,896	.28	37,105	2.14	7.58	369	37,474	2.16
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour	1,923	.50	16,995	4.46	8.84		16,995	4.46
Harvey								
Albert								
Grand Manan								
McAdam								
Sub-Total	20,919	.41	169,546	3.35	8.11	369	169,915	3.36
GRAND TOTAL	580,179	.75	5,266,766	6.77	9.08	67,598	5,334,364	6.86

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LABORATORY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-2

Hospitals	Hours Total	Salaries Non-Medical	Supplies Amount	Total Amount
300 +				
Saint John Regional*	3,900	40,107	1,148	41,255
Moncton City*				
Fredericton (Chalmers)*	16,832	116,066	610	116,676
Moncton (Dumont)*				
Sub-Total	20,732	156,173	1,758	157,931
200 - 299				
Bathurst*				
Saint John (St. Joseph's)		44,491	10,189	54,680
Edmundston*				
Sub-Total		44,491	10,189	54,680
100 - 199				
Campbellton (H.D.)*	20,985	149,223	55,103	204,326
Chatham	17,563	125,696	17,917	143,613
Newcastle	11,561	95,017	35,732	130,749
Oromocto	15,570	126,691	74,627	201,318
Tracadie	15,395	111,094	44,549	155,643
Sub-Total	81,074	607,721	227,928	835,649
50 - 99				
St. Stephen	9,523	75,691	29,217	104,908
Woodstock	19,418	144,376	51,657	196,033
Dalhousie	19,014	142,284	58,820	201,104
Campbellton (S.M.)	18,183	127,437	30,308	157,745
Perth	11,782	90,957	22,889	113,846
Grand Falls	9,896	80,394	32,327	112,721
Sussex	11,326	97,033	26,667	123,700
Sackville	8,876	69,077	19,375	88,452
Caraquet	14,951	118,400	45,181	163,581
Sub-Total	122,969	945,649	316,441	1,262,090
1 - 49				
Ste. Anne de Kent	6,028	50,386	14,258	64,644
Bath	5,011	36,825	14,452	51,277
Minto	3,961	30,450	16,381	46,831
Lameque	9,000	62,259	20,551	82,810
St. Quentin	6,335	53,974	23,334	77,308
Plaster Rock	3,561	26,058	13,088	39,146
Fredericton (F.H.)				
Black's Harbour			300	300
Harvey			151	151
Albert			4,717	4,717
Grand Manan			334	334
McAdam				
Sub-Total	33,896	259,952	107,566	367,518
GRAND TOTAL	258,671	2,013,986	663,882	2,677,868

NOTE: *REGIONAL LAB NOT INCLUDED

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-3

Hospitals	Hours		Salaries				Supplies	Total	
			Medical		Non-Medical				
	Total	Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
300 +									
Saint John Regional	17,195	.88	88,222	4.52	113,739	5.83	5,234	207,195	10.62
Moncton City	13,628	.85	66,197	4.12	86,980	5.41	10,032	163,209	10.15
Fredericton (Chalmers)	11,266	.67	58,994	3.48	73,587	4.35	4,304	136,885	8.08
Moncton (Dumont)	8,996	.73	43,750	3.56	67,825	5.52	12	111,587	9.09
Sub-Total	51,085	.79	257,163	3.97	342,131	5.28	19,582	618,876	9.55
200 - 299									
Bathurst	7,671	.74	42,743	4.12	60,248	5.81	5,604	108,595	10.47
Saint John (St. Joseph's)	9,961	.78	44,842	3.51	64,580	5.06	2,880	112,302	8.79
Edmundston	6,933	.99	29,984	4.29	56,821	8.13	9,859	96,664	13.83
Sub-Total	24,565	.82	117,569	3.90	181,649	6.03	18,343	317,561	10.54
100 - 199									
Campbellton (H.D.)	8,988	1.64	20,788	3.80	65,390	11.96	6,439	92,617	16.94
Chatham	3,139	.87	14,230	3.92	19,444	5.36	3,024	36,698	10.11
Newcastle	4,380	1.45	13,971	4.62	29,341	9.70	336	43,648	14.42
Oromocto	2,393	.70	12,905	3.75	15,088	4.38		27,993	8.13
Tracadie	2,050	.89	7,781	3.38	10,247	4.45	1,472	19,500	8.48
Sub-Total	20,950	1.17	69,675	3.90	139,510	7.81	11,271	220,456	12.34
50 - 99									
St. Stephen	2,036	.51	15,626	3.93	13,038	3.28	968	29,632	7.44
Woodstock	5,327	1.15	18,054	3.88	35,675	7.67	7,871	61,600	13.25
Dalhousie	3,038	.91	14,316	4.31	20,920	6.29	837	36,073	10.85
Campbellton (S.M.)	3,974	.94	16,774	3.97	26,150	6.18	2,118	45,042	10.65
Perth			13,244	4.23				13,244	4.23
Grand Falls	3,245	.94	13,492	3.92	26,892	7.82	2,030	42,414	12.33
Sussex									
Sackville			6,870	5.00				6,870	5.00
Caraquet	2,151	.67	14,200	4.44	14,665	4.58	1,726	30,591	9.56
Sub-Total	19,771	.72	112,576	4.12	137,340	5.03	15,550	265,466	9.71
1 - 49									
Ste. Anne de Kent	380	.15	11,895	4.68	4,860	1.91	1,428	18,183	7.15
Bath			1,895	5.09				1,895	5.09
Minto Lameque	1,983	1.15	10,103	5.86	12,616	7.31	2,246	24,965	14.47
St. Quentin	2,547	2.92			20,646	23.65		20,646	23.65
Plaster Rock					6,632	4.71	467	7,099	5.04
Fredericton (F.H.)					3,705	5.02	346	4,051	5.49
Black's Harbour									
Harvey			515	3.58			1,832	1,832	2.76
Albert								515	3.58
Grand Manan							1,366	1,366	5.17
McAdam			545	5.24			143	688	6.62
Sub-Total	4,910	.56	24,953	2.82	48,459	5.48	7,828	81,240	9.19
GRAND TOTAL	121,281	.81	581,936	3.91	849,089	5.70	72,574	1,503,599	10.09

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Hours		Salaries		Supplies	Total	
	Total	Per Separation	Amount	Cost Per Separation	Amount	Amount	Cost Per Separation
300 +							
Saint John Regional	31,324	2.39	310,945	23.77	59,392	370,337	28.29
Moncton City	18,160	1.45	184,330	14.73	5,185	189,515	15.15
Fredericton (Chalmers)	27,209	1.89	246,761	17.14	6,245	253,006	17.57
Moncton (Dumont)	19,709	2.64	176,000	23.59	9,341	185,341	24.84
Sub-Total	96,402	2.03	918,036	19.34	80,163	998,199	21.03
200 - 299							
Bathurst	12,316	1.54	111,156	13.92		111,156	13.92
Saint John (St. Joseph's)	7,997	1.27	81,899	13.03	2,228	84,127	13.38
Edmundston	14,492	2.57	122,790	21.81	6,172	128,962	22.90
Sub-Total	34,805	1.75	315,845	15.87	8,400	324,245	16.29
100 - 199							
Campbellton (H.D.)	8,674	1.94	79,544	17.79	8,695	88,239	19.73
Chatham	3,113	.72	32,322	7.46	2,031	34,353	7.93
Newcastle	1,939	.60	19,923	6.17	62	19,985	6.19
Oromocto	2,912	.89	31,314	9.54	1	31,315	9.54
Tracadie	4,869	1.43	40,891	12.05	925	41,816	12.32
Sub-Total	21,507	1.15	203,994	10.90	11,714	215,708	11.53
50 - 99							
St. Stephen					891	891	.28
Woodstock	1,971	.58	19,589	5.79	2,310	21,899	6.47
Dalhousie	4,340	1.54	34,452	12.24		34,452	12.24
Campbellton (S.M.)	3,900	1.69	27,255	11.81	908	28,163	12.20
Perth	3,862	1.52	25,094	9.90		25,094	9.90
Grand Falls	3,131	1.38	27,969	12.28	278	28,247	12.40
Sussex	2,175	.98	20,093	9.06		20,093	9.06
Sackville							
Caraquet	2,211	.95	14,776	6.34	179	14,955	6.42
Sub-Total	21,590	.97	169,228	7.60	4,566	173,794	7.81
1 - 49							
Ste. Anne de Kent	1,902	1.85	12,652	12.28	1,100	13,752	13.35
Bath							
Minto							
Lameque	2,155	1.56	17,821	12.90		17,821	12.90
St. Quentin	1,973	1.80	13,500	12.33	314	13,814	12.62
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour			729	1.51		729	1.51
Harvey							
Albert							
Grand Manan							
McAdam							
Sub-Total	6,030	1.51	44,702	11.21	1,414	46,116	11.56
GRAND TOTAL	180,334	1.61	1,651,805	14.71	106,257	1,758,062	15.65

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-5

Hospitals	Hours		Salaries				Supplies		Total	
			Medical		Non-Medical					
	Total	Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam
300 +										
Saint John Regional	101,929	1.23	599,530	7.22	768,234	9.25	500,424	6.03	1,868,188	22.49
Moncton City	82,811	1.04	610,289	7.68	597,818	9.52	390,826	4.92	1,598,933	20.11
Fredericton (Chalmers)	68,580	1.19	409,293	7.10	496,441	8.61	297,807	5.17	1,203,541	20.88
Moncton (Dumont)	47,300	.99	245,649	5.14	318,290	6.66	214,346	4.48	778,285	16.27
Sub-Total	300,620	1.12	1,864,761	6.96	2,180,783	8.14	1,403,403	5.24	5,448,947	20.33
200 - 299										
Bathurst	41,969	.93	262,217	5.82	298,641	6.63	196,737	4.37	757,595	16.81
Saint John (St. Joseph's)	42,789	.83	308,598	6.01	306,517	5.97	312,952	6.09	928,067	18.07
Edmundston	29,251	1.02	172,059	6.00	213,432	7.44	179,862	6.27	565,353	19.70
Sub-Total	114,009	.91	742,874	5.94	818,590	6.54	689,551	5.51	2,251,015	17.99
100 - 199										
Campbellton (H.D.)	25,814	1.43	122,842	6.80	178,642	9.89	122,963	6.81	424,447	23.50
Chatham	11,614	.94	52,280	4.25	89,027	7.23	40,346	3.28	181,653	14.75
Newcastle	11,472	.69	63,429	3.84	91,241	5.52	82,812	5.01	237,482	14.37
Oromoto	13,829	.71	65,297	3.35	114,961	5.90	26,677	1.37	206,935	10.61
Tracadie	10,130	.70	80,108	5.61	66,604	4.67	59,073	4.14	205,785	14.41
Sub-Total	72,859	.90	383,956	4.76	540,475	6.70	331,871	4.11	1,256,302	15.57
50 - 99										
St. Stephen	10,355	.94	53,033	4.83	81,394	7.42	63,666	5.80	198,093	18.05
Woodstock	9,967	.77	69,163	5.35	74,397	5.76	49,231	3.81	192,791	14.92
Dalhousie	13,713	1.15	70,952	5.94	107,854	9.02	52,592	4.40	231,398	19.36
Campbelton (S.M.)	17,116	1.26	100,106	7.35	124,495	9.14	89,758	6.59	314,359	23.08
Perth	11,577	1.17	52,504	5.30	88,157	8.90	46,434	4.69	187,095	18.90
Grand Falls	8,063	.69	60,533	5.18	63,863	5.47	49,337	4.22	173,733	14.87
Sussex	8,098	.78	58,492	5.61	72,544	6.95	51,266	4.91	182,302	17.47
Sackville	5,530	.98	21,139	3.73	46,982	8.30	21,271	3.76	89,392	15.79
Caraquet	10,155	.58	68,240	3.92	79,290	4.55	50,648	2.91	198,178	11.37
Sub-Total	94,574	.90	554,162	5.30	738,976	7.07	474,203	4.53	1,767,341	16.90
1 - 49										
Ste. Anne de Kent	6,656	.77	46,295	5.33	53,896	6.20	28,414	3.27	128,605	14.80
Bath	3,825	.82	22,403	4.80	32,004	6.85	23,367	5.00	77,774	16.65
Minto	4,470	.93	21,370	4.46	34,628	7.23	16,489	3.44	72,487	15.13
Lameque	7,108	1.11	38,637	6.03	50,309	7.86	26,575	4.15	115,521	18.04
St. Quentin	4,351	.77	36,370	6.40	32,182	5.67	26,110	4.60	94,662	16.66
Plaster Rock	3,627	1.16	18,224	5.84	27,287	8.75	12,834	4.11	58,345	18.70
Fredericton (F.H.)										
Black's Harbour	2,545	.75	17,466	5.17	22,675	6.72	12,975	3.84	53,116	15.73
Harvey										
Albert							1,742	4.27	1,742	4.27
Grand Manan			1,958	2.52	1		4,830	6.21	6,789	8.73
McAdam			600						600	
Sub-Total	32,582	.86	203,323	5.36	252,982	6.67	153,336	4.04	609,641	16.08
GRAND TOTAL	614,644	1.03	3,749,076	6.08	4,531,806	7.35	3,052,364	4.95	11,333,246	18.39

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSIOTHERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-6

Hospitals	Hours		Salaries		Supplies	Total	
	Total	Per Visit	Amount	Cost Per Visit	Amount	Amount	Cost Per Visit
300 +							
Saint John Regional	60,988	1.73	371,741	10.53	6,461	378,202	10.71
Moncton City	40,245	1.04	343,913	8.89	4,997	348,910	9.02
Fredericton (Chalmers)	43,428	.85	265,364	5.21	299	265,663	5.21
Moncton (Dumont)	21,482	1.26	176,936	10.41	8,704	185,640	10.92
Sub-Total	166,143	1.17	1,157,954	8.16	20,461	1,178,415	8.30
200 - 299							
Bathurst	20,929	1.31	86,546	5.40	11,560	98,106	6.12
Saint John (St. Joseph's)	10,445	.85	91,884	7.43	1,056	92,940	7.52
Edmundston	9,577	1.11	81,761	9.47	5,024	86,785	10.06
Sub-Total	40,951	1.11	260,191	7.03	17,640	277,831	7.50
100 - 199							
Campbellton (H,D.)	8,786	1.17	93,295	12.43	3,051	96,346	12.84
Chatham	8,129	.94	67,475	7.84	796	68,271	7.93
Newcastle	5,794	.66	52,239	5.94	713	52,952	6.02
Oromocto	801	.38	8,027	3.83	231	8,258	3.94
Tracadie					74	74	
Sub-Total	23,510	.87	221,036	8.18	4,865	225,901	8.36
50 - 99							
St. Stephen	961	.39	10,935	4.48	36	10,971	4.50
Woodstock	8,698	1.21	76,750	10.64	4,416	81,166	11.25
Dalhousie	3,238	.65	29,052	5.79	215	29,267	5.84
Campbellton (S,M.)	4,371	.75	32,647	5.62	708	33,355	5.74
Perth	313	.56	3,298	5.89	3,973	7,271	12.98
Grand Falls	1,653	.48	16,052	4.67	325	16,377	4.76
Sussex	4,628	.91	41,032	8.03	2,709	43,741	8.56
Sackville							
Caraquet							
Sub-Total	23,862	.81	209,766	7.09	12,382	222,148	7.51
1 - 49							
Ste. Anne de Kent	415	.81	4,133	8.10	116	4,249	8.33
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F,H.)	21,777	2.28	199,727	20.89	18,517	218,244	22.82
Black's Harbour							
Harvey							
Albert							
Grand Manan							
McAdam							
Sub-Total	22,192	2.20	203,860	20.24	18,633	222,493	22.09
GRAND TOTAL	276,658	1.13	2,052,807	8.36	73,981	2,126,788	8.76

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-7

Hospitals	1	2	3	4	5	6	7	8	Hours	Salaries	Supplies	Total	Reference Key	Total
300 +														
Saint John Regional	X	X	X	X	X	X	X	X	193,841	1,641,750	120,287	1	Electroencephalography	1,762,037
Moncton City	X	X		X			X	X	37,622	388,249	72,878	2	Social Services	461,127
Fredericton (Chalmers)	X	X		X		X	X	X	53,672	626,367	38,849	3	Office of Medical Staff	665,216
Moncton (Dumont)	X	X		X			X	X	39,275	592,234	17,367	4	Special Clinics	609,601
Sub-Total									324,410	3,248,600	249,381	5	Radioisotope	3,497,981
200 - 299												6	Audiology	
Bathurst		X		X		X		X	35,329	183,190	19,769	7	Radiology Therapeutic	202,959
Saint John (St. Joseph's)		X		X	X			X	42,485	122,168	27,856	8	Other (Pulmonary Disease, etc.)	150,024
Edmundston	X	X		X				X	13,208	119,025	20,170			139,195
Sub-Total									91,022	424,383	67,795			492,178
100 - 199														
Campbellton (H.D.)	X	X		X			X	X	8,306	56,694	12,692			69,386
Chatham		X		X				X	6,068	31,149	6,778			37,927
Newcastle								X	---	7,358	217			7,575
Oromocto														
Tracadie		X							3,760	22,322				22,322
Sub-Total									18,134	117,523	19,687			137,210
50 - 99														
St. Stephen								X	850					
Woodstock								X	1,955	15,227				15,227
Dalhousie		X			X			X	1,935	23,612	121			23,733
Campbellton (S.M.)			X					X	2,042	15,605	3,590			19,195
Perth														
Grand Falls		X		X					2,035	15,308	5,824			21,132(G.F.)
Sussex														
Sackville														
Caraquet		X							1,865	1,806				1,806
Sub-Total									10,682	71,558	9,535			81,093
1 - 49														
Ste. Anne de Kent		X								2,038				2,038
Bath														
Minto														
Lameque		X							2,192	1,805				1,805
St. Quentin		X								1,792				1,792
Plaster Rock														
Fredericton (F.H.)		X							1,950	22,207	62			22,269
Black's Harbour														
Harvey														
Albert														
Grand Manan														
McAdam														
Sub-Total									4,142	27,842	62			27,904
GRAND TOTAL									448,390	3,889,906	346,460			4,236,756

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 4-8

Hospitals	July - March 31, 1981*					March 1 - June 31, 1981**				
	Salaries	Supplies	Surgical	Medicine	Total	Salaries	Supplies	Surgical	Medicine	Total
St. John Regional	2,133,323	736,247	962,066	4,225	3,835,861	817,824	282,165	368,771	1,617	1,470,377
Moncton City	1,115,709	646,176	28,292	146	1,790,323	427,504	247,571	10,839	68	685,982
Fredericton (Chalmers)	1,307,733	477,480	5,038		1,790,251	501,110	182,951	1,921		685,982
Moncton (Dumont	281,568	28,100	10,259		319,927	107,787	10,753	3,931		122,471
Edmunston	468,962	178,312	1,876	36	649,186	179,842	68,387	697	25	248,951
Bathurst	496,390	213,468	6,522		716,380	190,178	81,790	2,498		274,466
Campbellton (H.D.)	328,868	80,078			408,946	126,045	30,688			156,733
	6,132,553	2,359,861	1,014,053	4,407	9,510,874	2,350,290	904,305	388,657	1,710	3,644,962

* Laboratories are for 9 month period.
** Laboratories are for 3 month period.
*** Costs distributed on pro-rata basis.

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATIONAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 5

Hospitals	Hours		Salaries			Supplies			Total		
	Total	Per Diem	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +											
Saint John Regional	84,048	.38	2,602,345	11.84	9.15	531,341	2.42	4.99	3,133,686	14.25	7.43
Moncton City	86,711	.52	843,762	3.05	4.53	135,343	.81	2.50	979,105	5.86	3.67
Fredericton (Chalmers)			106,829	.82	.68	50			106,879	.82	.47
Moncton (Dumont)	43,066	.42	374,239	3.64	3.43	115,668	1.13	3.00	489,907	4.77	3.18
Sub-Total	213,825	.35	3,927,175	6.33	5.33	782,402	1.26	3.12	4,709,577	7.60	4.38
200 - 299											
Bathurst	34,352	.46	395,735	5.30	4.83	146,864	1.97	4.22	542,599	7.26	4.38
Saint John (St. Joseph's)	5,736	.09	63,355	.94	.87	7,862	.12	.27	71,217	1.06	.64
Edmundston	29,137	.51	292,546	5.12	3.99	143,539	2.51	7.23	436,085	7.63	4.25
Sub-Total	69,225	.35	751,636	3.78	3.30	298,265	1.50	3.56	1,049,901	5.27	3.11
100 - 199											
Campbellton (H.D.)											
Chatham											
Newcastle											
Oromocto											
Tracadie											
Sub-Total											
50 - 99											
St. Stephen											
Woodstock	1,391	.06				774	.03	.08	774	.03	.02
Dalhousie	7,674	.36	194,950	9.08	5.72	32,112	1.50	3.07	227,062	10.57	4.92
Campbellton (S.M.)						2,747	.10	.30	2,747	.10	.06
Perth											
Grand Falls											
Sussex											
Sackville											
Caraquet											
Sub-Total	9,065	.10	194,950	2.61	.76	35,633	.48	.52	230,583	3.08	.74
1 - 49											
Ste. Anne de Kent											
Bath											
Minto											
Lameque											
St. Quentin											
Plaster Rock											
Fredericton (F.H.)											
Black's Harbour											
Harvey											
Albert											
Grand Manan											
McAdam											
Sub-Total											
GRAND TOTAL	292,115	.32	4,873,761	5.45	3.32	1,116,300	1.25	2.28	5,990,061	6.70	2.:5

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL & NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 5-1

	Medical Education				Nursing Education					Total	
						Salaries		Supplies			
Hospitals	Hours	Salaries	Supplies	Total	Hours	Amount	Per Diem	Amount	Per Diem	Amount	Per Diem
300 +											
Saint John Regional	29,441	2,013,013	383,959	2,396,972	52,516	572,055	2.60	147,382	.67	719,437	3.27
Moncton City	25,534	255,240	2,556	257,796	49,108	474,199	2.84	128,522	.77	602,721	3.61
Fredericton (Chalmers)		106,829	50	106,879							
Moncton (Dumont)	2,828	18,430	1,741	20,171	28,849	303,873	2.96	108,208	1.05	412,081	4.01
Sub-Total	57,803	2,393,512	388,306	2,781,818	130,473	1,350,127	2.76	384,112	.78	1,734,239	3.54
200 - 299											
Bathurst					34,352	395,735	5.30	146,864	1.97	542,599	7.26
Saint John (St. Joseph's)	1,828	36,414	1,195	37,609	1,955	9,771	.15			9,771	.15
Edmundston		4,000	1,000	5,000	29,137	288,546	5.05	142,539	2.49	431,085	7.54
Sub-Total	1,828	40,414	2,195	42,609	65,444	694,052	3.49	289,403	.59	983,455	2.01
100 - 199											
Campbellton (H.D.)											
Chatham											
Newcastle											
Oromocto											
Tracadie											
Sub-Total											
50 - 99											
St. Stephen											
Woodstock			774	774	1,391						
Dalhousie											
Campbellton (S.M.)			2,747	2,747							
Perth											
Grand Falls											
Sussex											
Sackville											
Caraquet											
Sub-Total			3,521	3,521	1,391						
1 - 49											
Ste. Anne de Kent											
Bath											
Minto											
Lameque											
St. Quentin											
Plaster Rock											
Fredericton (F.H.)											
Black's Harbour											
Harvey											
Albert											
Grand Manan											
McAdam											
Sub-Total											
GRAND TOTAL	59,631	2,433,926	394,022	2,827,948	197,308	2,044,179	2.92	673,515	.96	2,717,694	3.88

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY & ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 5-2

Hospitals	Radiology Education				All Other Educational Services			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	2,091	17,277		17,277				
Moncton City	3,869	24,900	2,378	27,278	8,200	89,423	1,887	91,310
Fredericton (Chalmers)								
Moncton (Dumont)					11,389	51,936	5,719	57,655
Sub-Total	5,960	42,177	2,378	44,555	19,589	141,359	7,606	148,965
200 - 299								
Bathurst								
Saint John (St. Joseph's)	1,953	17,170	6,667	23,837				
Edmundston								
Sub-Total	1,953	17,170	6,667	23,837				
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
Sub-Total								
50 - 99								
St. Stephen								
Woodstock								
Dalhousie					7,674	194,950	32,112	227,062
Campbellton (S.M.)								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
Sub-Total					7,674	194,950	32,112	227,062
1 - 49								
Ste. Anne de Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
McAdam								
Sub-Total								
GRAND TOTAL	7,913	59,347	9,045	68,392	27,263	336,309	39,718	376,027

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6

Hospitals	Hours		Salaries			Supplies			Total		
	Total	Diem	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +											
Saint John Regional	1,321,123	6.01	9,524,264	43.31	33.48	9,080,657	41.30	85.33	18,604,921	84.61	44.11
Moncton City	738,451	4.42	4,980,348	29.80	26.73	4,661,443	27.89	86.18	9,641,791	57.68	36.09
Fredericton (Chalmers)	846,624	6.50	5,526,079	42.45	35.23	4,825,311	37.07	92.98	10,351,390	79.52	45.60
Moncton (Dumont)	530,106	5.12	3,540,192	34.44	33.58	3,486,588	33.92	93.06	7,026,780	68.37	45.54
Sub-Total	3,436,304	5.54	23,570,883	38.02	31.99	22,053,999	35.57	87.86	45,624,882	73.59	42.44
200 - 299											
Bathurst	352,869	4.72	2,267,015	30.34	26.11	3,100,482	41.49	89.07	5,367,497	71.83	43.36
Saint John (St. Joseph's)	332,930	4.96	2,211,140	32.91	30.50	2,492,807	37.10	85.79	4,703,947	70.01	42.32
Edmundston	363,894	6.37	2,485,618	43.89	34.21	1,450,008	25.37	73.06	3,935,626	68.86	38.54
Sub-Total	1,049,693	5.27	6,963,773	34.98	29.94	7,043,297	35.38	84.13	14,007,070	70.36	40.86
100 - 199											
Campbellton (H.D.)	280,014	6.98	1,867,594	46.63	34.16	1,375,620	34.29	83.97	3,243,214	80.92	43.09
Chatham	246,993	7.41	1,640,380	49.22	41.82	1,255,431	37.67	93.85	2,895,811	86.89	52.26
Newcastle	163,627	5.77	1,083,351	38.20	31.21	901,708	31.79	88.02	1,985,059	69.99	42.36
Oromocto	127,687	5.66	861,250	38.17	32.82	604,929	26.81	85.55	1,466,179	64.98	42.35
Tracaide	156,111	5.95	1,051,606	40.07	35.59	768,841	28.38	84.58	1,820,447	69.37	44.81
Sub-Total	974,432	6.48	6,504,181	43.18	35.25	4,906,529	32.58	87.80	11,410,710	75.76	45.12
50 - 99											
St. Stephen	148,622	6.72	974,583	44.08	35.01	612,745	27.71	100.00	1,587,328	71.79	44.32
Woodstock	173,130	6.90	1,141,464	45.50	35.79	888,581	35.42	88.44	2,030,045	80.92	45.84
Dalhousie	164,128	7.64	1,108,256	51.61	32.49	894,780	41.67	85.52	2,003,036	93.28	43.37
Campbellton (S.M.)	178,584	6.32	1,187,876	42.06	36.19	765,960	27.12	84.50	1,953,836	69.18	43.91
Perth	121,928	5.53	783,935	35.56	33.51	562,020	25.49	88.45	1,345,955	61.05	42.35
Grand Falls	114,072	5.94	773,054	40.26	35.03	493,955	25.72	83.94	1,267,009	65.98	42.20
Sussex	87,850	5.68	597,065	38.59	30.91	813,440	52.57	90.98	1,410,505	91.16	47.56
Sackville	71,046	4.94	426,241	29.61	29.90	409,230	28.43	90.80	835,471	58.03	42.87
Caraquet	95,825	5.99	663,294	41.49	34.00	505,064	31.59	83.61	1,168,358	73.08	42.93
Sub-Total	1,155,185	6.28	7,655,768	41.60	34.00	5,945,775	32.31	88.19	13,601,543	73.91	44.03
1 - 49											
Ste. Anne de Kent	83,751	7.51	592,683	53.14	43.03	452,746	40.59	90.85	1,045,429	93.73	54.34
Bath	65,064	5.89	435,238	39.40	39.36	306,305	27.73	89.01	741,543	67.13	48.88
Minto	53,119	6.23	303,558	35.58	35.83	248,852	29.16	87.41	552,410	64.74	46.94
Lameque	91,775	7.98	564,545	49.07	41.48	394,277	34.27	88.73	958,822	83.34	51.49
St. Quentin	91,830	10.02	612,186	66.83	47.24	317,479	34.66	85.94	929,665	101.48	54.17
Plaster Rock	39,920	4.50	265,877	29.97	38.34	197,997	23.32	88.29	463,874	52.28	47.61
Fredericton (F.H.)	30,183	4.51	207,646	31.04	30.68	268,613	40.15	93.04	476,259	71.19	48.53
Black's Harbour	35,621	6.59	240,308	44.43	39.76	168,778	31.20	91.79	409,086	75.63	49.72
Harvey	13,567	2.74	87,745	17.74	33.55	101,974	20.62	99.74	189,719	38.37	50.33
Albert	17,671	6.27	117,031	41.50	43.04	96,203	34.12	92.48	213,234	75.62	54.87
Grand Manan	19,078	4.28	104,086	23.32	31.95	74,574	16.71	93.47	178,660	40.03	42.69
McAdam	12,480	4.14	72,453	24.01	30.80	75,884	25.14	99.38	148,337	49.15	45.85
Sub-Total	554,059	6.32	3,603,356	41.13	39.79	2,703,682	30.86	90.12	6,307,038	71.98	50.53
GRAND TOTAL	7,169,673	5.77	48,297,961	38.91	32.97	42,653,282	34.36	87.60	90,951,243	73.27	43.29

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-1

Hospitals	Hours		Salaries			Supplies				Total		
	Total	Per Diem	Amount	Average Pd. Hr.	% of Total	Employee Benefits	Cost Per Employee	Other	Per Diem	Amount	Per Diem	% of Total
300 +												
Saint John Regional	312,586	1.42	3,561,673	11.39	12.52	1,869,843	1,086.76	1,913,596	8.70	7,345,112	33.40	17.41
Moncton City	149,864	.90	1,207,925	8.06	6.48	1,173,024	1,011.35	682,631	4.08	3,063,580	18.33	11.47
Fredericton (Chalmers)	165,455	1.27	1,453,951	8.79	9.27	1,044,294	1,147.48	614,908	5.74	3,113,153	23.92	13.71
Moncton (Dumont)	95,734	.93	781,438	8.16	7.16	683,850	948.11	360,760	3.51	1,826,048	17.77	11.43
Sub-Total	723,639	1.17	7,004,987	9.68	9.51	4,771,011	1,031.80	3,571,895	5.98	15,347,893	24.76	14.28
200 - 299												
Bathurst	74,423	.99	567,666	7.63	6.54	514,053	964.00	358,332	4.80	1,440,051	19.27	11.17
Saint John (St. Joseph's)	60,476	.90	559,288	9.25	7.72	487,540	1,035.03	307,388	4.58	1,354,216	20.15	12.18
Edmundston	109,683	1.92	848,194	7.73	11.57	442,910	947.60	165,859	2.90	1,456,963	25.49	14.18
Sub-Total	244,582	1.21	1,975,148	8.20	8.49	1,444,503	981.53	831,579	4.18	4,251,230	21.36	12.40
100 - 199												
Campbellton (H.D.)	56,595	1.41	505,183	8.93	9.23	367,999	1,003.08	196,818	4.91	1,070,000	26.67	14.20
Chatham	41,284	1.24	344,753	8.35	8.79	286,804	1,067.22	137,728	4.13	769,285	23.08	13.88
Newcastle	31,318	1.10	239,119	7.64	6.89	273,690	1,222.92	146,006	5.15	658,815	23.23	14.06
Oromocto	24,735	1.10	191,623	7.75	7.30	151,604	923.01	82,737	3.67	425,964	18.88	12.30
Tracadie	31,988	1.22	249,864	7.81	8.46	212,508	1,084.89	89,135	3.40	551,507	21.02	13.57
Sub-Total	185,920	1.23	1,530,542	8.23	8.30	1,292,605	1,059.92	652,424	4.33	3,475,571	23.08	13.74
50 - 99												
St. Stephen	30,039	1.36	229,289	7.63	8.24	202,499	1,094.06	89,103	4.03	520,891	23.56	14.54
Woodstock	44,017	1.76	315,494	7.17	9.89	243,080	1,155.05	130,567	5.21	689,141	27.47	15.56
Dalhousie	36,130	1.68	269,406	7.46	7.90	219,621	1,057.50	182,588	8.50	671,615	31.28	14.54
Campbellton (S.M.)	41,039	1.45	304,147	7.41	9.27	237,456	1,079.64	107,197	3.80	648,800	22.97	14.58
Perth	21,142	.96	147,528	6.98	6.31	177,478	1,104.54	71,790	3.26	396,796	18.00	12.49
Grand Falls	24,835	1.29	185,174	7.46	8.39	156,029	1,097.79	60,939	3.17	402,142	20.94	13.39
Sussex	21,532	1.39	170,741	7.93	8.84	149,522	1,256.80	68,074	4.40	388,337	25.10	13.09
Sackville	23,242	1.61	151,105	6.50	10.60	92,044	966.54	53,770	3.74	296,919	20.62	5.23
Caraquet	19,625	1.23	161,208	8.21	8.26	111,816	904.22	85,427	5.34	358,451	22.42	13.17
Sub-Total	261,601	1.42	1,934,092	7.39	8.59	1,589,545	1,085.89	849,455	4.62	4,373,092	23.76	14.16
1 - 49												
Ste. Anne de Kent	17,003	1.52	146,557	8.62	10.64	91,739	1,049.05	55,867	5.01	294,163	26.37	15.29
Bath	12,640	1.14	95,466	7.55	8.63	92,582	1,269.46	37,824	3.42	225,872	20.45	14.89
Minto	12,415	1.46	73,697	5.94	8.70	88,904	1,381.36	39,060	4.58	201,661	23.63	17.13
Lameque	21,698	1.89	149,798	6.90	11.01	95,881	948.19	84,354	7.33	330,033	28.69	17.72
St. Quentin	17,217	1.88	131,378	7.63	10.14	88,247	990.65	50,991	5.57	270,616	29.54	15.77
Plaster Rock	8,976	1.01	75,040	8.36	10.82	44,567	952.49	27,458	3.10	147,065	16.52	15.09
Fredericton (F.H.)	3,900	.58	35,562	9.12	5.25	42,556	980.10	100,046	14.96	178,164	26.63	18.15
Black's Harbour	11,364	2.10	85,376	7.51	14.13	44,758	1,155.05	24,210	4.48	154,344	28.54	18.76
Harvey	2,339	.47	18,538	7.93	7.09	23,936	1,314.44	12,391	2.51	54,865	11.10	14.55
Albert	4,172	1.48	37,301	8.94	13.72	19,428	1,018.77	22,303	7.91	79,032	28.03	20.31
Grand Manan	4,275	.96	14,128	3.31	4.34	22,510	991.19	9,997	2.24	46,635	10.45	11.14
McAdam	1,468	.49	14,903	10.15	6.33	24,249	1,377.78	10,496	3.48	49,648	16.45	15.34
Sub-Total	117,467	1.34	877,744	7.47	9.69	679,357	1,093.13	474,997	5.42	2,032,098	23.19	16.28
GRAND TOTAL	1,533,209	1.23	13,322,513	8.71	9.10	9,777,021	2,046.89	6,380,350	5.14	29,479,884	23.75	14.03

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-2

Hospitals	Hours		Salaries			Supplies	Total	
	Total	Per Diem	Amount	Average Pd. Hrs	Per Diem	Amount	Amount	Per Diem
300 +								
Saint John Regional	46,707	.46	294,775	6.31	1.34	29,158	323,933	1.47
Moncton City	32,265	.19	200,425	6.21	1.20	16,800	217,225	1.30
Fredericton (Chalmers)	96,357	.74	478,313	4.96	3.67	2,021	480,334	3.69
Moncton (Dumont)	51,026	.42	278,331	5.46	2.71	13	278,344	2.71
Sub-Total	226,355	.37	1,251,844	5.74	2.02	47,992	1,299,836	2.10
200 - 299								
Bathurst	50,736	.68	317,538	6.26	4.25	74,990	392,528	5.25
Saint John (St. Joseph's)	30,764	.46	123,015	4.00	1.83	1,849	124,864	1.86
Edmundston	18,004	.32	111,117	6.17	1.94	29,853	140,970	2.47
Sub-Total	99,504	.50	551,670	5.54	2.39	106,692	658,362	3.31
100 - 199								
Campbellton (H.D.)	26,320	.66	100,547	3.82	2.51	26,018	126,565	3.16
Chatham	12,210	.37	79,274	6.49	2.38	6,622	85,896	2.58
Newcastle	9,434	.33	57,084	6.05	2.01	8,074	65,158	2.30
Oromocto	5,416	.24	36,015	6.65	1.60	90	36,105	1.60
Tracadie	7,788	.30	49,941	6.41	1.90	1,519	51,460	1.96
Sub-Total	61,168	.41	322,861	5.29	2.14	42,323	365,184	2.43
50 - 99								
St. Stephen	4,007	.18	22,998	5.74	1.04	640	23,638	1.07
Woodstock	8,022	.32	54,077	6.74	2.16		54,077	2.16
Dalhousie	3,878	.18	29,345	7.57	1.37		29,345	1.37
Campbellton (S.M.)	10,367	.38	65,067	6.28	2.30		65,067	2.30
Perth	8,146	.37	51,188	6.28	2.32		51,188	2.32
Grand Falls	6,201	.32	36,748	5.93	1.91	1,166	37,914	1.98
Sussex								
Sackville								
Caraquet	3,240	.20	22,892	7.07	1.43	226	23,118	1.45
Sub-Total	43,861	.29	282,315	6.44	1.83	2,032	284,347	1.85
1 - 49								
Ste. Anne de Kent	4,110	.37	24,467	5.95	2.19		24,467	2.19
Bath	1,943	.18	11,712	6.03	1.06		11,712	1.06
Minto								
Lameque	2,663	.23	14,295	5.37	1.24		14,295	1.24
St. Quentin	3,914	.43	22,633	5.78	2.47	270	22,903	2.50
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
McAdam								
Sub-Total	12,630	.30	73,107	5.79	1.71	270	73,377	1.71
GRAND TOTAL	443,518	.36	2,481,797	4.99	2.06	199,309	2,681,106	2.23

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-3

Hospitals	Hours		Salaries		Supplies	Total	
	Total	Per Separation	Amount	Average Paid Hour	Amount	Amount	Cost Per Separation
300 +							
Saint John Regional	50,192	3.84	351,789	7.01	73,060	424,849	32.46
Moncton City	33,786	2.70	225,287	6.67	53,994	279,281	22.33
Fredericton (Chalmers)	38,740	2.69	245,610	6.34	20,051	265,661	18.45
Moncton (Dumont)	23,822	3.19	152,400	6.40	1,971	154,371	20.69
Sub-Total	146,540	3.09	975,086	6.65	149,076	1,124,162	23.69
200 - 299							
Bathurst	39,275	4.92	236,781	6.03	15,263	252,044	31.57
Saint John (St. Joseph's)	19,815	3.15	131,597	6.64	12,689	144,286	22.95
Edmundston	16,813	2.99	114,995	6.84	15,747	130,742	23.22
Sub-Total	75,903	3.81	483,373	6.37	43,699	527,072	26.49
100 - 199							
Campbellton (H.D.)	14,120	3.16	90,141	6.38	8,228	98,369	22.00
Chatham	10,266	2.37	70,861	6.90	1,878	72,739	16.79
Newcastle	8,959	2.78	59,031	6.59	70	59,101	18.32
Oromoto	8,710	2.65	56,578	6.50	4,172	60,750	18.50
Tracadie	9,640	2.84	65,351	6.78	1,973	67,324	19.83
Sub-Total	51,695	2.76	341,962	6.62	16,321	358,283	19.15
50 - 99							
St. Stephen	5,991	1.87	38,904	6.49	3,422	42,326	13.23
Woodstock	8,826	2.61	58,048	6.58	8,601	66,649	19.68
Dalhousie	9,848	3.50	62,391	6.34	11	62,402	22.18
Campbellton (S.M.)	10,063	4.36	63,389	6.30	2,659	66,048	28.62
Perth	7,922	3.13	52,355	6.61	2,466	43,821	21.63
Grand Falls	8,237	3.62	54,119	6.57	2,578	56,697	24.89
Sussex	6,717	3.03	43,401	6.46	2,299	45,700	20.61
Sackville	2,910	2.44	16,312	5.61		16,312	13.65
Caraquet	6,031	2.59	40,373	6.69	3,536	43,909	18.85
Sub-Total	66,545	2.99	429,292	6.45	25,572	454,864	20.43
1 - 49							
Ste. Anne de Kent	4,549	4.42	31,533	6.93	1,516	33,049	32.09
Bath	1,950	1.25	13,550	6.95		13,550	8.70
Minto					320	320	.26
Lameque	4,352	3.15	25,430	5.84	668	26,098	18.90
St. Quentin	4,767	4.35	31,027	6.51	256	31,283	28.57
Plaster Rock	555	.49	3,721	6.71		3,721	3.26
Fredericton (F.H.)	5,574	30.97	35,445	6.36	1,941	37,386	207.70
Black's Harbour					1,607	1,607	3.33
Harvey							
Albert	195	.58	837	4.29	710	1,547	4.59
Grand Manan							
McAdam					122	122	.59
Sub-Total	21,942	2.31	141,543	6.45	7,140	148,683	15.67
GRAND TOTAL	362,625	3.08	2,371,256	6.54	241,808	2,613,064	22.18

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-4

Hospitals	Hours		Salaries		Supplies		Total	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	372,766	.80	2,277,585	7.64	1,518,034	5.09	3,795,619	12.73
Moncton City	175,930	1.31	1,128,712	4.88	784,693	3.40	1,913,405	8.28
Fredericton (Chalmers)	184,052	1.27	1,116,942	4.79	1,110,750	4.77	2,227,692	9.56
Moncton (Dumont)	132,636	1.21	843,255	5.26	563,209	3.51	1,406,464	8.77
Sub-Total	865,384	1.07	5,366,494	5.82	3,976,686	4.31	9,343,180	10.13
200 - 299								
Bathurst					871,150	11.66	871,150	11.66
Saint John (St. Joseph's)	108,877	1.11	654,277	5.43	309,847	2.57	964,124	8.00
Edmundston	79,124	.99	507,358	6.48	226,854	2.90	734,212	9.38
Sub-Total	188,001	1.46	1,161,635	4.25	1,407,851	5.15	2,569,486	9.39
100 - 199								
Campbellton (H.D.)	64,431	1.23	406,957	5.15	338,223	4.28	745,180	9.42
Chatham	86,710	1.09	533,928	5.66	354,670	3.76	888,598	9.42
Newcastle	39,877	1.21	254,257	5.26	152,303	3.15	406,560	8.41
Oromocto	32,364	1.03	207,482	6.23	105,288	3.16	312,770	9.39
Tracadie	39,250	.99	247,115	6.35	137,451	3.53	384,566	9.89
Sub-Total	262,632	1.12	1,649,739	5.61	1,087,935	3.70	2,737,674	9.31
50 - 99								
St. Stephen	51,683	.71	316,790	8.61	138,434	3.76	455,224	12.37
Woodstock	38,936	.97	239,001	6.32	193,354	5.11	432,355	11.43
Dalhousie	39,385	.83	256,667	7.84	141,421	4.32	398,088	12.15
Campbellton (S.M.)	44,218	.88	278,521	7.19	135,538	3.50	414,059	10.69
Perth	29,547	.95	184,910	6.58	100,913	3.59	285,823	10.17
Grand Falls	25,286	1.00	165,875	6.58	96,373	3.82	262,248	10.40
Sussex	21,277	1.89	132,740	3.31	128,113	3.19	260,853	6.50
Sackville	19,121	.93	107,904	6.09	85,493	4.82	193,397	10.91
Caraquet	25,603	1.01	165,017	6.36	86,091	3.32	251,108	9.68
Sub-Total	295,056	.96	1,847,425	6.52	1,105,730	3.90	2,953,155	10.43
1 - 49								
Ste. Anne de Kent	20,273	.90	128,370	7.02	61,579	3.37	189,949	10.39
Bath	16,102	.91	96,564	6.61	47,406	3.24	143,970	9.85
Minto	14,739	.73	88,654	8.22	43,235	4.01	131,889	12.23
Lameque	21,214	.95	121,414	6.00	61,129	3.02	182,543	9.02
St. Quentin	22,635	.73	139,436	8.48	52,957	3.22	192,393	11.70
Plaster Rock	14,183	.77	89,088	8.17	39,924	3.66	129,012	11.83
Fredericton (F.H.)	12,490	.63	79,748	10.18	29,337	3.75	109,085	13.93
Black's Harbour	10,113	.70	65,697	9.33	21,711	3.08	87,408	12.42
Harvey	6,776	.85	40,693	7.09	18,137	3.16	58,830	10.26
Albert	6,250	.52	37,214	11.50	12,842	3.97	50,056	15.46
Grand Manan	3,233	1.55	21,808	4.36	14,223	2.84	36,031	7.20
McAdam	4,905	.84	20,600	4.98	10,984	2.66	31,584	7.64
Sub-Total	152,913	.81	929,286	7.48	413,464	3.33	1,342,750	10.81
GRAND TOTAL	1,763,986	1.08	10,954,579	5.77	7,991,666	4.21	18,946,245	9.98

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-5

Hospitals	Hours			Salaries		Supplies		Total	
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms
300 +									
Saint John Regional						1,334,203	1.09*	1,334,203	1.09
Moncton City	88,438	15.56	8.00	541,043	.39	61,589	.05	602,632	.44
Fredericton (Chalmers)	66,631	30.93	.56	401,772	.20	31,033	.02	432,805	.21
Moncton (Dumont)	42,884	14.08	5.87	287,860	.48	27,009	.05	314,869	.52
Sub-Total	197,953	26.60	8.49	1,230,675	.23	1,453,834	.28	2,684,509	.51
200 - 299									
Bathurst	41,847	15.20	8.51	234,422	.37	11,866	.02	246,288	.39
Saint John (St. Joseph's)						552,541	1.18*	552,541	1.18
Edmundston	35,271	14.41	8.89	217,438	.43	22,907	.05	240,345	.47
Sub-Total	77,118	20.93	8.11	451,860	.28	587,314	.36	1,039,174	.64
100 - 199									
Campbellton (H.D.)	25,116	10.63	6.65	149,121	.56	13,430	.05	162,551	.61
Chatham	31,184	11.70	10.95	187,223	.51	17,414	.05	204,637	.56
Newcastle	17,130	7.80	4.71	95,488	.72	4,567	.03	100,055	.75
Oromocto	12,609	12.59	7.04	79,336	.50	5,118	.03	84,454	.53
Tracadie	17,673	8.43	5.96	109,256	.70	5,360	.03	114,616	.73
Sub-Total	103,712	10.42	7.17	620,424	.57	45,889	.04	666,313	.62
50 - 99									
St. Stephen	11,650	8.43	4.44	70,406	.72	4,137	.04	74,543	.76
Woodstock	17,829	20.44	14.53	106,660	.29	4,619	.01	111,279	.31
Dalhousie	16,772	5.85	4.57	104,127	1.06	12,350	.13	116,477	1.19
Campbellton (S.M.)	13,799	11.51	5.62	86,745	.55	4,224	.03	90,969	.57
Perth	15,607	7.12	5.04	95,224	.86	5,060	.05	100,284	.90
Grand Falls	9,412	11.68	5.73	60,738	.55	4,004	.04	64,742	.59
Sussex						165,319	1.12*	165,319	1.12
Sackville						33,464	.75*	33,464	.75
Caraquet	9,161	11.23	6.44	58,544	.57	7,279	.07	65,823	.64
Sub-Total	94,230	13.12	6.72	582,444	.47	240,456	.20	822,900	.67
1 - 49									
Ste. Anne de Kent	7,606	7.00	4.77	52,144	.98	2,451	.05	54,595	1.03
Bath	5,850	9.25	4.90	38,736	.72	1,513	.03	40,249	.74
Minto	8,209	5.54	5.33	50,746	1.12	2,734	.06	53,480	1.18
Lameque	8,555	6.53	4.86	48,332	.87	3,244	.06	51,576	.92
St. Quentin	10,023	8.84	9.67	61,926	.70	5,563	.06	67,489	.76
Plaster Rock	4,131	8.22	3.83	24,403	.72	1,811	.05	26,214	.77
Fredericton (F.H.)						12,394	.75	12,394	.75
Black's Harbour	3,917	5.86	4.25	22,387	.98	1,932	.08	24,319	1.06
Harvey						10,267	1.33	10,267	1.33
Albert	1,672	9.19	5.45	9,568	.62	389	.03	9,957	.65
Grand Manan	3,218	7.66	5.53	17,424	.71	636	.03	18,060	.73
McAdam						3,098	.25	3,098	.25
Sub-Total	53,181	7.81	4.74	325,666	.78	46,032	.11	371,698	.90
GRAND TOTAL	526,194	18.27	7.74	3,211,069	.33	2,373,525	.25	5,584,594	.58

NOTE: *Purchased Services

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-6

Hospitals	Hours			Salaries		Supplies			Total		
	Total	Per Diem	Per Patient	Amount	Per Paid Hr.	Amount	Per Diem	Per Patient	Amount	Per Diem	Per Patient
300 +											
Saint John Regional	19,434	.09	1.49	120,794	6.22	94,080	.43	7.19	214,874	.98	16.42
Moncton City	3,357	.02	.27	19,621	5.85	199,358	1.19	15.93	218,979	1.31	17.50
Fredericton (Chalmers)	7,063	.05	.49	39,818	5.64	134,528	1.03	9.34	174,346	1.34	12.11
Moncton (Dumont)	17,975	.18	2.41	104,158	5.80	118,410	1.15	15.87	222,568	2.17	29.83
Sub-Total	47,829	.08	1.01	284,391	5.95	546,376	.88	11.51	830,767	1.32	17.50
200 - 299											
Bathurst	1,986	.03	.25	7,558	3.81	72,874	.98	9.13	80,432	1.08	10.07
Saint John (St. Joseph's)	6,245	.09	.99	39,187	6.28	11,708	.17	1.86	50,895	.76	8.10
Edmundston	3,873	.07	.69	22,608	5.84	25,800	.45	4.58	48,408	.85	8.60
Sub-Total	12,104	.06	.61	69,353	5.73	110,382	.56	5.55	179,735	.90	9.03
100 - 199											
Campbellton (H.D.)	2,112	.05	.47	13,011	6.16	34,806	.87	7.78	47,817	1.19	10.69
Chatham	4,012	.12	.93	22,970	5.73	28,810	.86	6.65	51,780	1.55	11.95
Newcastle	1,941	.07	.60	11,633	5.99	18,509	.65	5.74	30,142	1.06	9.34
Oromocto	1,952	.09	.59	10,672	5.47	18,317	.81	5.58	28,989	1.29	8.83
Tracadie	2,077	.08	.61	12,276	5.91	16,031	.61	4.72	28,307	1.08	8.34
Sub-Total	12,094	.08	.65	70,562	5.84	116,473	.77	6.23	187,035	1.24	10.00
50 - 99											
St. Stephen	1,910	.09	.60	11,166	5.85	14,037	.64	4.39	25,203	1.14	7.88
Woodstock	3,320	.13	.98	20,556	6.19	14,120	.56	4.17	34,676	1.38	10.24
Dalhousie	2,423	.11	.86	13,819	5.70	27,319	1.27	9.71	41,138	1.92	14.62
Campbellton (S.M.)	3,999	.14	1.73	23,370	5.84	19,394	.69	8.40	42,764	1.51	18.53
Perth	2,903	.13	1.15	16,184	5.58	10,482	.48	4.14	26,666	1.21	10.52
Grand Falls	1,959	.10	.86	11,574	5.91	12,443	.65	5.46	24,017	1.25	10.54
Sussex						3,676	.24	1.66	3,676	.24	1.66
Sackville	2,322	.16	1.94	13,460	5.80	4,962	.35	4.15	18,422	1.28	15.42
Caraquet	746	.05	.32	4,083	5.47	15,624	.98	6.71	19,707	1.23	8.46
Sub-Total	19,582	.11	.88	114,212	5.83	122,057	.66	5.48	236,269	1.28	10.61
1 - 49											
Ste. Anne de Kent	1,877	.17	1.82	11,299	6.02	4,730	.42	4.59	16,029	1.44	15.56
Bath	1,733	.16	1.11	10,194	5.88	4,113	.37	2.64	14,307	1.30	9.18
Minto	72	.01	.06	432	6.00	5,810	.68	4.76	6,242	.73	5.11
Lameque	1,551	.14	1.12	8,204	5.29	4,089	.36	2.96	12,293	1.07	8.90
St. Quentin	1,734	.19	1.58	10,476	6.04	9,472	1.03	8.65	19,948	2.18	18.22
Plaster Rock						3,029	.34	2.65	3,029	.34	2.65
Fredericton (F.H.)						576	.09	3.20	576	.09	3.20
Black's Harbour						3,924	.73	8.12	3,924	.73	8.12
Harvey						2,540	.51	14.94	2,540	.51	14.94
Albert						2,588	.92	7.68	2,588	.92	7.68
Grand Manan						1,842	.41	2.70	1,842	.41	2.70
McAdam						652	.22	3.15	652	.22	3.15
Sub-Total	6,967	.08	.73	40,605	5.83	43,365	.50	4.57	83,970	.96	8.85
GRAND TOTAL	98,576	.08	.84	579,123	5.88	938,653	.76	7.97	1,517,776	1.13	12.88

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-7

Hospitals	Hours		Salaries		Supplies	Total	
	Total	Per Separation	Amount	Per Paid Hour	Amount	Amount	Per Separation
300 +							
Saint John Regional	280,810	21.45	1,675,042	5.97	192,659	1,867,701	142.69
Moncton City	193,081	15.43	1,174,423	6.08	164,934	1,339,357	107.05
Fredericton (Chalmers)	206,747	14.36	1,192,939	5.77	127,134	1,320,073	91.67
Moncton (Dumont)	118,289	15.85	678,451	5.74	96,828	775,279	103.91
Sub-Total	798,927	16.83	4,720,855	5.91	581,555	5,302,410	111.72
200 - 299							
Bathurst	100,000	12.53	577,042	5.77	76,295	653,337	81 83
Saint John (St. Joseph's)	75,401	12.00	450,996	5.98	44,373	495,369	78.81
Edmundston	74,427	13.22	451,516	6.07	20,971	472,487	83.91
Sub-Total	249,828	12.55	1,479,554	5.92	141,639	1,621,193	81.46
100 - 199							
Campbellton (H.D.)	62,102	13.89	375,045	6.04	39,938	414,983	92.80
Chatham	35,654	8.23	208,076	5.84	55,082	263,158	60.73
Newcastle	34,286	10.63	208,142	6.09	24,877	233,019	72.21
Oromocto	26,849	8.18	162,217	6.04	24,312	186,529	56.80
Tracadie	29,854	8.79	182,253	6.11	19,001	201,254	59.28
Sub-Total	188,745	10.09	1,135,733	6.02	163,210	1,298,943	69.42
50 - 99							
St. Stephen	28,371	8.87	168,627	5.94	20,283	188,910	59.03
Woodstock	35,316	10.43	216,840	6.14	20,973	237,813	70.23
Dalhousie	38,671	13.74	234,325	6.06	23,910	258,235	91.77
Campbellton (S.M.)	30,581	13.25	181,702	5.94	19,770	201,472	87.29
Perth	28,580	11.28	171,870	6.01	15,070	186,940	73.77
Grand Falls	21,997	9.66	134,848	6.13	13,391	148,239	65.07
Sussex	27,221	12.28	162,411	5.97	14,868	177,279	79.96
Sackville	18,057	15.11	98,095	5.43	10,733	108,828	91.07
Caraquet	15,153	6.50	91,770	6.06	14,659	106,429	45.68
Sub-Total	243,947	10.96	1,460,488	5.99	153,657	1,614,145	72.51
1 - 49							
Ste. Anne de Kent	15,909	15.45	97,831	6.15	9,552	107,383	104.26
Bath	12,454	7.99	75,230	6.04	12,356	87,586	56.22
Minto	10,294	8.42	58,079	5.64	10,028	68,107	55.73
Lameque	16,534	11.97	92,628	5.60	10,633	103,261	74.77
St. Quentin	14,345	13.10	87,135	6.07	7,442	94,577	86.37
Plaster Rock	9,404	8.24	54,536	5.80	8,790	63,326	55.45
Fredericton (F.H.)	1,949	10.83	12,139	6.23	8,137	20,276	112.64
Black's Harbour	8,210	17.00	51,155	6.23	4,005	55,160	114.20
Harvey	2,446	14.39	13,449	5.50	2,247	15,696	92.33
Albert	3,230	9.59	17,253	5.34	2,963	20,216	59.99
Grand Manan	6,108	8.94	34,870	5.71	2,530	37,400	54.76
McAdam	4,110	19.86	23,235	5.65	4,223	27,458	132.65
Sub-Total	104,993	11.07	617,540	5.88	82,906	700,446	73.82
GRAND TOTAL	1,586,440	13.47	9,414,170	5.93	1,122,967	10,537,137	89.43

SECTION V
TABLE 6-8

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MOTOR SERVICE
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	16,529	120,089	18,566	138,655
Moncton City				
Fredericton (Chalmers)	5,184	19,615	20,815	40,430
Moncton (Dumont)	1,955	12,589	19,543	32,132
Sub-Total	23,668	152,293	58,924	211,217
200 - 299				
Bathurst	1,773	12,660	3,393	16,053
Saint John (St. Joseph's)				
Edmundston			2,266	2,266
Sub-Total	1,773	12,660	5,659	18,319
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
Sub-Total				
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
Sub-Total				
1 - 49				
Ste. Anne de Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert				
Grand Manan				
McAdam				
Sub-Total				
GRAND TOTAL	25,441	164,953	64,583	229,536

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 6-9

Hospitals	Hours		Salaries		Supplies		Total	
	Total	Per Bed	Amount	Per Bed	Amount	Per Bed	Amount	Per Bed
300 +								
Saint John Regional	68,072	97.66	364,722	5.36	1,483,108	2,127.85	1,847,830	2,651.12
Moncton City	10,762	19.97	88,426	8.22	957,203	1,775.89	1,045,629	1,939.94
Fredericton (Chalmers)	29,022	66.41	213,388	7.35	1,144,103	2,618.09	1,357,491	3,106.39
Moncton (Dumont)	12,346	39.83	95,789	7.76	920,821	2,970.39	1,016,610	3,279.39
Sub-Total	120,202	60.62	762,325	6.34	4,505,235	2,271.93	5,267,560	2,656.36
200 - 299								
Bathurst	12,722	52.57	99,208	7.80	823,108	3,401.27	922,316	3,811.22
Saint John (St. Joseph's)	10,688	50.18	82,384	7.71	509,206	2,390.64	591,590	2,777.42
Edmundston	12,926	65.61	100,494	7.78	374,795	1,902.51	475,289	2,412.64
Sub-Total	36,336	55.73	282,086	7.76	1,707,109	2,618.27	1,989,195	3,050.91
100 - 199								
Campbellton (H.D.)	15,992	105.21	121,555	7.60	245,467	1,614.92	367,022	2,414.62
Chatham	15,300	122.40	117,589	7.69	282,226	2,257.81	399,815	3,198.52
Newcastle	11,764	130.71	88,986	7.56	187,789	2,086.54	276,775	3,075.28
Oromocto	11,519	112.93	89,728	7.79	128,937	1,264.09	218,665	2,143.78
Tracadie	11,286	120.06	85,653	7.59	208,215	2,215.05	293,868	3,126.26
Sub-Total	65,861	116.98	503,511	7.65	1,052,634	1,869.69	1,556,145	2,764.02
50 - 99								
St. Stephen	10,498	120.67	78,044	7.43	85,490	982.64	163,534	1,879.70
Woodstock	8,799	89.79	66,698	7.58	166,584	1,699.84	233,282	2,380.43
Dalhousie	10,037	125.46	77,495	7.72	190,299	2,378.74	267,794	3,347.43
Campbellton (S.M.)	18,243	196.16	133,390	7.31	133,305	1,433.39	266,695	2,867.69
Perth	1,971	30.32	13,012	6.60	108,391	1,667.55	121,403	1,867.74
Grand Falls	12,262	211.41	93,189	7.60	88,435	1,524.74	181,624	3,131.45
Sussex					198,372	3,606.76	198,372	3,606.76
Sackville					74,187	1,399.76	74,187	1,399.76
Caraquet	14,137	235.62	102,191	7.23	106,874	1,781.23	209,065	3,484.42
Sub-Total	75,947	117.02	564,019	7.43	1,151,937	1,774.94	1,715,956	2,644.00
1 - 49								
Ste. Anne de Kent	8,637	191.93	71,455	8.27	121,087	2,690.82	192,542	4,278.71
Bath	10,442	248.62	79,670	7.63	63,701	1,516.69	143,371	3,413.60
Minto					32,527	929.34	32,527	929.34
Lameque	11,822	328.39	82,452	6.98	84,448	2,345.78	166,900	4,636.11
St. Quentin	15,223	475.72	113,851	7.48	73,745	2,304.53	187,596	5,862.38
Plaster Rock	2,671	86.16	19,089	7.15	33,306	1,074.39	52,395	1,690.16
Fredericton (F.H.)					35,103	1,755.15	35,103	1,755.15
Black's Harbour					29,155	1,534.47	29,155	1,534.47
Harvey					19,819	1,101.06	19,819	1,101.06
Albert					20,737	1,296.06	20,737	1,296.06
Grand Manan					15,363	1,097.36	15,363	1,097.36
McAdam					16,195	1,245.77	16,195	1,245.77
Sub-Total	48,795	152.01	366,517	7.51	545,186	1,698.40	911,703	2,840.20
GRAND TOTAL	347,141	83.29	2,478,458	7.14	8,962,101	2,150.22	11,440,559	2,744.86

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

Hospitals	Hours		Salaries		Supplies		Total	
	Total	Per Bed	Amount	Per Paid Hour	Amount	Per Bed	Amount	Per Bed
300 +								
Saint John Regional	100,044	143.54	757,795	7.58	554,350	795.34	1,312,145	1,882.56
Moncton City	50,968	94.56	394,486	7.74	567,217	1,052.35	961,703	1,784.24
Fredericton (Chalmers)	47,373	108.41	363,731	7.68	575,674	1,317.33	939,405	2,149.67
Moncton (Dumont)	37,339	120.45	305,921	8.19	694,174	2,239.27	1,000,095	3,226.11
Sub-Total	235,724	118.87	1,821,933	7.73	2,391,415	1,205.96	4,213,348	2,123.73
200 - 299								
Bathurst	30,107	124.41	214,140	7.11	279,158	1,153.55	493,298	2,038.42
Saint John (St. Joseph's)	20,664	97.01	170,396	8.25	255,666	1,200.31	426,062	2,000.29
Edmundston	13,773	69.91	111,898	8.13	122,046	619.52	233,944	1,187.53
Sub-Total	64,544	98.99	496,434	7.69	656,870	1,007.47	1,153,304	1,768.87
100 - 199								
Campbellton (H.D.)	13,226	87.01	106,034	8.02	104,693	688.77	210,727	1,386.36
Chatham	10,373	82.98	75,706	7.30	84,197	673.58	159,903	1,279.22
Newcastle	8,918	99.09	69,611	7.81	85,823	953.59	155,434	1,727.04
Oromocto	3,533	34.64	27,599	7.81	84,354	827.00	111,953	1,097.58
Tracadie	6,555	69.73	49,897	7.61	77,648	826.04	127,545	1,356.86
Sub-Total	42,605	75.68	328,847	7.72	436,715	775.69	765,562	1,359.79
50 - 99								
St. Stephen	4,473	51.41	38,359	8.58	54,700	628.74	93,059	1,069.64
Woodstock	8,065	82.30	64,090	7.95	106,683	1,088.60	170,773	1,742.58
Dalhousie	6,984	87.30	60,681	8.69	97,261	1,215.76	157,942	1,974.28
Campbellton (S.M.)	6,275	67.47	51,545	8.21	106,417	1,144.27	157,962	1,698.52
Perth	6,110	94.00	51,664	8.46	70,370	1,082.62	122,034	1,877.45
Grand Falls	3,883	66.95	30,789	7.93	58,597	1,010.29	89,386	1,541.14
Sussex	11,103	201.87	87,772	7.91	83,197	1,512.67	170,969	3,108.53
Sackville	5,394	101.77	39,365	7.30	54,577	1,029.76	93,942	1,772.49
Caraquet	2,129	35.48	17,216	8.09	73,532	1,225.53	90,748	1,512.47
Sub-Total	54,416	83.85	441,481	8.11	705,334	1,086.80	1,146,815	1,767.05
1 - 49								
Ste. Anne de Kent	3,787	84.16	29,027	7.67	104,225	2,316.11	133,252	2,961.16
Bath	1,950	46.43	14,116	7.24	46,810	1,114.52	60,926	1,450.62
Minto	7,390	211.14	31,950	4.32	26,234	749.54	58,184	1,662.40
Lameque	3,386	94.06	21,992	6.50	49,831	1,384.19	71,823	1,995.08
St. Quentin	1,972	61.63	14,324	7.26	28,536	891.75	42,860	1,339.38
Plaster Rock					39,112	1,261.68	39,112	1,261.68
Fredericton (F.H.)	6,270	313.50	44,752	7.14	38,523	1,926.15	83,275	4,163.75
Black's Harbour	2,017	106.16	15,693	7.78	37,476	1,972.42	53,169	2,798.37
Harvey	2,006	111.44	15,065	7.51	12,637	702.06	27,702	1,539.00
Albert	2,152	134.50	14,858	6.90	14,243	890.19	29,101	1,818.81
Grand Manan	2,244	160.29	15,856	7.07	7,473	533.79	23,329	1,666.36
McAdam	1,997	153.62	13,715	6.87	5,865	451.15	19,580	1,506.15
Sub-Total	35,171	109.57	231,348	6.58	410,965	1,280.27	642,313	2,000.98
GRAND TOTAL	432,460	103.76	3,320,043	7.68	4,601,299	1,103.96	7,921,342	1,900.51

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF MENTAL HEALTH HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 7

	Total Hours	Per Diem	Total Salaries	Per Diem	Total Employee Benefits	Total Supplies	Per Diem	Total	Per Diem
Nursing									
Active Treatment	236,028	.79	1,715,142	5.77		10,822	.04	1,725,964	5.80
All Others	1,118,661	3.76	8,010,399	26.93		131,901	.44	8,142,300	27.38
	1,354,689	4.55	9,725,541	32.70		142,723	.48	9,868,264	33.18
Medical & Surgical						105,279	.35	105,279	.35
Drugs & Medicine						182,511	.61	182,511	.61
Diagnostic & Therapeutic									
Psychology Service	26,526	.09	281,579	.95		7,321	.03	288,900	.97
Medical Staff	31,385	.11	795,059	2.67		6,727	.02	801,786	2.70
Pharmacy	13,647	.05	116,474	.39		2,416	.01	118,890	.40
Radiology Diagnostic	4,354	.02	60,659	.20		13,838	.05	74,497	.25
Occupational Therapy	74,383	.25	522,705	1.76		85,139	.29	607,844	2.04
Laboratory	911	.00	7,610	.03		59	.00	7,669	.03
Social Work	20,510	.07	236,137	.79		5,202	.02	241,339	.81
All Others	7,091	.02	70,888	.24		25,520	.09	96,408	.32
	178,807	.61	2,091,111	7.03		146,222	.51	2,237,333	7.52
Administrative & Supportive									
General Administration	169,496	.57	1,501,211	5.05	871,460	1,297,013	4.36	3,669,684	12.34
Central Supply						189	.00	189	.00
Medical Records	26,959	.09	178,066	.60		23,185	.08	201,251	.68
Dietetics	104,935	.35	624,828	2.10		1,909,501	6.42	2,534,329	8.52
Laundry	36,116	.12	221,558	.75		473,147	1.59	694,705	2.34
Linen	29,575	.10	169,325	.57		96,327	.32	265,652	.89
Housekeeping	151,680	.51	884,015	2.97		132,941	.45	1,016,956	3.42
Plant Operation & Security	54,248	.18	453,678	1.53		926,537	3.12	1,380,215	4.64
Plant Maintenance	111,254	.37	834,638	2.81		483,373	1.63	1,318,011	4.43
All Other	24,029	.08	166,787	.56		34,938	.12	201,725	.68
	708,292	2.37	5,034,106	16.94	871,460	5,377,151	18.09	11,282,717	37.94
Education									
Medical	6,238	.02	65,218	.22				65,218	.22
Nursing	21,631	.07	185,412	.62		68,682	.23	254,094	.85
	27,869	.09	250,630	.84		68,682	.23	319,312	1.07
TOTAL	2,269,657	7.62	17,101,388	57.51	871,460	6,022,568	20.27	23,995,416	80.67

NOTE: This table and the accompanying 8-1 and 8-2 are included because of the vast difference between the acute care hospital and the mental hospital.

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF MENTAL HEALTH HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 7-1

CENTRACARE SAINT JOHN INC.
SAINT JOHN, N. B.

	Total Hours	Per Diem	Total Salaries	Per Diem	Total Employee Benefits	Total Supplies	Per Diem	Total	Per Diem
Nursing									
Active Treatment	139,217	.96	1,019,596	7.04		599	.00	1,020,195	7.04
All Other	508,868	3.51	3,663,504	25.30		64,349	.44	3,727,853	25.74
	648,085	4.47	4,683,100	32.34		64,948	.44	4,748,048	32.78
Medical & Surgical						32,312	.22	32,312	.22
Drugs & Medicine						90,671	.63	90,671	.63
Diagnostic & Therapeutic									
Psychology Service	14,963	.10	166,151	1.15		2,894	.02	169,045	1.17
Medical Staff	18,154	.13	452,216	3.12		3,032	.02	455,248	3.14
Pharmacy	7,461	.05	62,690	.43		297	.00	62,987	.44
Radiology Diagnostic	2,228	.02	34,640	.24		7,344	.05	41,984	.29
Occupational Therapy	45,764	.32	316,327	2.18		42,749	.30	359,076	2.48
Laboratory	911	.01	7,610	.05		59	.00	7,669	.05
Social Work	14,005	.10	183,061	1.26		1,045	.01	184,106	1.27
All Other	1,887	.01	25,555	.18		20,976	.15	46,531	.32
	105,373	.74	1,248,250	8.61		78,396	.55	1,326,646	9.16
Administrative & Supportive									
General Administration	94,088	.65	864,073	5.97	375,856	561,186	3.88	1,801,115	12.44
Central Supply									
Medical Records	15,033	.10	98,121	.68		5,722	.04	103,843	.72
Dietetics	8,394	.06	52,736	.36		1,293,185	8.93	1,345,921	9.29
Laundry						(453,728*)	3.13	453,728	3.13
Linen	16,113	.11	93,666	.65		36,404	.25	130,070	.90
Housekeeping	79,996	.55	471,813	3.26		42,243	.29	514,056	3.55
Plant Operation & Security	23,461	.16	202,013	1.40		427,100	2.95	629,113	4.34
Plant Maintenance	72,237	.50	559,694	3.86		247,515	1.71	807,209	5.57
All Other	12,517	.09	88,237	.61		21,325	.15	109,562	.76
	321,839	2.22	2,430,353	16.79	375,856	3,088,408	21.33	5,894,617	40.70
Education									
Medical	6,238	.04	65,218	.45				65,218	.45
Nursing	11,029	.08	84,708	.59		59,896	.41	144,604	1.00
	17,267	.12	149,926	1.04		59,896	.41	209,822	1.45
TOTAL	1,092,564	7.55	8,511,629	58.78	375,856	3,414,631	23.58	12,302,116	84.94

NOTE: *Purchased Services

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF MENTAL HEALTH HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1981

SECTION V
TABLE 7-2

RESTIGOUCHE HOSPITAL CENTRE
CAMPBELLTON, N. B.

	Total Hours	Per Diem	Total Salaries	Per Diem	Total Employee Benefits	Total Supplies	Per Diem	Total	Per Diem
Nursing									
Active Treatment	96,811	.64	695,546	4.56		10,223	.07	705,769	4.63
All Other	609,793	4.00	4,346,895	28.49		67,552	.44	4,414,447	28.93
	706,604	4.64	5,042,441	33.05		77,775	.51	5,120,216	33.56
Medical & Surgical						72,967	.48	72,967	.48
Drugs & Medicine						91,840	.60	91,840	.60
Diagnostic & Therapeutic									
Psychology Service	11,563	.08	115,[illegible]	.76		4,427	.03	119,855	.79
Medical Staff	13,231	.09	342,[illegible]	2.25		3,695	.02	346,538	2.27
Pharmacy	6,186	.04	53,[illegible]	.35		2,119	.01	55,903	.37
Radiology Diagnostic	2,126	.01	26,019	.17		6,494	.04	32,513	.21
Occupational Therapy	28,619	.19	206,378	1.35		42,390	.28	248,768	1.63
Laboratory									
Social Work	6,505	.04	53,076	.35		4,157	.03	57,233	.38
All Other	5,204	.03	45,333	.30		4,544	.03	49,877	.33
	73,434	.48	842,861	5.53		67,826	.44	910,687	5.98
Administrative & Supportive									
General Administration	75,408	.49	637,138	4.18	495,604	735,827	4.82	1,868,569	12.25
Central Supply						189	.00	189	.00
Medical Records	11,926	.08	79,945	.52		17,463	.12	97,408	.64
Dietetics	96,541	.63	572,092	3.75		616,316	4.04	1,188,408	7.79
Laundry	36,116	.24	221,558	1.45		19,419	.13	240,977	1.58
Linen	13,462	.09	75,659	.50		59,923	.39	135,582	.89
Housekeeping	71,684	.47	412,202	2.70		90,698	.59	502,900	3.30
Plant Operation & Security	30,787	.20	251,665	1.65		499,437	3.27	751,102	4.92
Plant Maintenance	39,017	.26	274,944	1.80		235,858	1.55	510,802	3.35
All Other	11,512	.08	78,550	.52		13,613	.09	92,163	.60
	386,453	2.54	2,603,753	17.07	495,604	2,288,743	15.00	5,388,100	35.32
Education									
Medical									
Nursing	10,602	.07	100,704	.66		8,786	.06	109,490	.72
	10,602	.07	100,704	.66		8,786	.06	109,490	.72
TOTAL	1,177,093	7.73	8,589,759	56.31	495,604	2,607,937	17.09	11,693,300	76.66